

# SSBG Post-Expenditure Report

Year: 2017 Group: Northern Mariana Islands

## Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
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## Definitions

Child
Adult
Family

## Assurances

Assurance Name	Yes	No	Comment
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## Expenditures and Recipients

Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Actual	Estimated	Public	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$2,500	\$0	\$0	\$0	\$0	\$2,500			X			2	0	0	0	0	2							
2) Case Management	\$245,128	\$0	\$0	\$0	\$0	\$245,128			X	X	X	657	675	5	46	726	1,383							
3) Congregate Meals	\$10,851	\$0	\$0	\$0	\$0	\$10,851				X	X	809	633	0	0	633	1,442							
4) Counseling Services	\$42,484	\$0	\$0	\$0	\$1,042	\$43,526			X	X	X	373	140	0	0	140	513							
5) Day Care--Adults	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
6) Day Care--Children	\$5,390	\$0	\$0	\$0	\$48,864	\$54,254			X	X	X	359	0	0	0	0	359							
7) Education and Training Services	\$69,818	\$0	\$0	\$0	\$105,682	\$175,500			X	X	X	657	675	5	0	680	1,337							
8) Employment Services	\$50,000	\$0	\$0	\$0	\$0	\$50,000			X	X	X	19	89	0	0	89	108							
9) Family Planning Services	\$4,000	\$0	\$0	\$0	\$24,432	\$28,432			X	X	X	69	39	2	0	41	110							

Source: SSBG Data Collection System

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10) Foster Care Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
11) Foster Care Services--Children	\$28,117	\$0	\$0	\$0	\$12,216	\$40,333			X		X	3	0	0	0	0	3							
12) Health-Related Services	\$3,504	\$0	\$0	\$0	\$16,288	\$19,792			X		X	33	25	0	0	25	58							
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
15) Housing Services	\$2,500	\$0	\$0	\$0	\$8,144	\$10,644			X	X	X	3	9	2	0	11	14							
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
17) Information & Referral	\$29,387	\$0	\$0	\$0	\$52,922	\$82,309			X	X	X	3,508	2,411	98	57	2,566	6,074							
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
19) Pregnancy & Parenting	\$22,377	\$0	\$0	\$0	\$34,612	\$56,989			X	X	X	25	9	0	0	9	34							
20) Prevention & Intervention	\$507,780	\$0	\$0	\$0	\$380,843	\$888,623			X	X	X	986	985	82	53	1,120	2,106							
21) Protective Services--Adults	\$43,259	\$0	\$0	\$0	\$0	\$43,259				X		0	81	0	0	81	81							
22) Protective Services--Children	\$91,271	\$0	\$0	\$0	\$8,144	\$99,415			X	X	X	158	0	0	0	0	158							
23) Recreation Services	\$4,734	\$0	\$0	\$0	\$59,706	\$64,440			X	X	X	852	426	11	0	437	1,289							
24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
25) Special Services--Disabled	\$2,000	\$0	\$0	\$0	\$16,288	\$18,288			X		X	37	5	4	0	9	46							
26) Special Services--Youth at Risk	\$7,070	\$0	\$0	\$0	\$20,360	\$27,430			X	X	X	254	0	0	0	0	254							

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Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Actual	Estimated	Public	Private	Included All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
27) Substance Abuse Services	\$3,352	\$0	\$0	\$0	\$10,180	\$13,532			X		X	18	8	4	0	12	30							
28) Transportation	\$69,639	\$0	\$0	\$0	\$6,108	\$75,747			X	X	X	326	100	0	0	100	426							
29) Other Services***	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
30) SUM OF EXPENDITURES FOR SERVICES	\$1,245,161	\$0	\$0	\$0	\$805,831	\$2,050,992						9,148	6,310	213	156	6,679	15,827							
31) Administrative Costs	\$115,565	\$0	\$0	\$0		\$115,565						0	0	0	0	0	0							
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$1,360,726	\$0	\$0	\$0	\$805,831	\$2,166,557						9,148	6,310	213	156	6,679	15,827							
33) Total SSBG Expenditures	\$1,360,726											0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	\$0		\$0									0	0	0	0	0	0							

## Comments

From which block grant(s) were these funds transferred:	NONE
**Please list the sources of these funds:	FY 2017 CNMI LOCAL APPROPRIATION; Criminal Justice Planning Agency (CJPA)- VOCA & other Federal Sub- Grant; CNMI FEMA-Public Assistance Grant Typhoon Soudelor Disaster assistance; Northern Marianas Housing Corp. (NMHC) Community Development Block Grant (CDBG)- Subgrant.
***Please list other services:	
Additional Comments	The NMHC- CDBG funding was to extend and renovate the Kagman Community Center in the amount of \$323, 081 and renovate the Tinian Youth Center in the amount of \$43,509.80. The administrative costs include the utilities and the 11.7% indirect cost. The \$12,498 is the administrative cost for the local funds but there is no box for it.

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