

# SSBG Post-Expenditure Report

Year: 2018 Group: Northern Mariana Islands

## Contacts

Contact Type Name	First Name	Last Name	Title	Agency	Street1	Street2	City	State Name	Zip	Phone Number	Fax Number
State CFO Contact Info	Robert	Hunter	Secretary	Department of Community & Cultural Affairs	P.O. Box 501000		Saipan	Northern Mariana Islands	96950	(670) 664-2588	
State SSBG Contact Info	Vivian	Sablan	Administrator	Division of Youth Services- Department of Community & Cultural Affairs	P.O. Box 501000		Saipan	Northern Mariana Islands	96950	(670) 237-1000	
State Official Contact Info	Reselann	Billy-Magofna	Project Coordinator	Division of Youth Services	P.O. Box 501000 CK		Saipan	Northern Mariana Islands	96950	(670)237-1000	

## Definitions

<b>Child</b>	A person under eighteen (18) years of age.
<b>Adult</b>	A person who is eighteen (18) years and older
<b>Family</b>	A group consist of Parent(s) and Child(ren)

## Assurances

Assurance Name	Yes	No	Comment
Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF196R)?		X	Not Applicable
The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 404(d) of the Social Security Act.	X		
The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the code Sec.2002 42 U.S.C. 1397a (c)	X		
Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?		X	CNMI does not receive TANF

## Expenditures and Recipients

Source: SSBG Data Collection System

For technical assistance, please contact the SSBG Technical Team at [support@ssbgportal.net](mailto:support@ssbgportal.net).

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Service Supported with SSBG Expenditures	SSBG Allocation	Carry Over from Previous FY	Funds Transferred into SSBG	Carry Over of Funds Transferred into SSBG from Previous FY	Expenditures of All Other Federal, State, and Local Funds	Total Expenditures	Actual	Estimated	Public	Private	Include All	Children	Adults Age 59 Years & Younger	Adults Age 60 years & Older	Adults of Unknown Age	Total Adults	Total Recipients	Actual	Estimated	Sampled	Duplicated	Unduplicated	Eligibility Comment	Email
1) Adoption Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
2) Case Management	\$193,795	\$0	\$0	\$0	\$0	\$193,795	X		X			615	556	1	0	557	1,172	X			X		Subject of Child Abuse & Juvenile Offender	X
3) Congregate Meals	\$19,016	\$0	\$0	\$0	\$0	\$19,016	X		X	X		671	624	1	0	625	1,296	X			X		Victims in the Emergency Shelter & Foster Homes, and low income participants in the Prevention Services	X
4) Counseling Services	\$81,555	\$0	\$0	\$0	\$0	\$81,555	X		X	X		210	53	0	0	53	263	X				X	Primary, secondary victims of CAN & Juvenile Offenders and Status Offenders	X
5) Day Care--Adults	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
6) Day Care--Children	\$54,000	\$0	\$0	\$0	\$0	\$54,000	X			X		70	0	0	0	0	70	X			X		Primary & Secondary victims and other children in need of respite care	X
7) Education and Training Services	\$128,814	\$0	\$0	\$0	\$0	\$128,814		X	X	X		962	132	0	0	132	1,094		X		X		DYS Employees, Youth & Parents	X
8) Employment Services	\$60,000	\$0	\$0	\$0	\$550,100	\$610,100	X		X	X		0	27	0	0	27	27	X				X	DYS Full Time employees	X
9) Family Planning Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							

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10) Foster Care Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
11) Foster Care Services--Children	\$66,907	\$0	\$0	\$0	\$0	\$66,907	X			X		14	28	0	0	28	42	X			X		Children placed in Foster Homes & Foster Parents	X
12) Health-Related Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
13) Home-Based Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
14) Home-Delivered Meals	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
15) Housing Services	\$38,625	\$0	\$0	\$0	\$0	\$38,625	X		X			104	84	0	0	84	188	X			X		Low Income consumers	X
16) Independent/Transitional Living Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
17) Information & Referral	\$75,354	\$0	\$0	\$0	\$0	\$75,354	X		X	X		936	1,084	0	0	1,084	2,020		X		X		Vulnerable Population	X
18) Legal Services	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
19) Pregnancy & Parenting	\$20,000	\$0	\$0	\$0	\$0	\$20,000	X		X	X		66	264	0	0	264	330	X			X		Teenage Pregnancy, DYS Clients & Parents in the Community	X
20) Prevention & Intervention	\$151,125	\$0	\$0	\$0	\$0	\$151,125		X	X	X		1,224	196	0	0	196	1,420	X			X		Subjects of Reports	X
21) Protective Services--Adults	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
22) Protective Services--Children	\$119,640	\$0	\$0	\$0	\$0	\$119,640	X		X	X		127	0	0	0	0	127	X			X		Victims-Child Abuse & Neglect and	X
23) Recreation Services	\$34,106	\$0	\$0	\$0	\$31,712	\$65,818	X		X	X	X	903	301	0	0	301	1,204	X			X		Vulnerable Population	X

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24) Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0						0	0	0	0	0	0							
25) Special Services--Disabled	\$7,000	\$0	\$0	\$0	\$27,504	\$34,504	X		X	X	X	32	10	0	0	10	42	X			X		Persons with Disabilities	X
26) Special Services--Youth at Risk	\$16,125	\$0	\$0	\$0	\$4,000	\$20,125	X		X	X	X	336	0	0	0	0	336	X			X		At-Risk Youth & Incarcerated Youth	X
27) Substance Abuse Services	\$23,000	\$0	\$0	\$0	\$7,800	\$30,800	X		X	X	X	87	132	0	0	132	219	X			X		Juvenile Offenders, Parents and Vulnerable Population	X
28) Transportation	\$57,125	\$0	\$0	\$0	\$0	\$57,125	X		X	X		516	146	0	0	146	662	X			X		Subjects of Case	X
29) Other Services***	\$103,906	\$0	\$0	\$0	\$37,917	\$141,823	X		X	X	X	14	10	0	0	10	24		X		X		Capabilities & Resources	X
30) SUM OF EXPENDITURES FOR SERVICES	\$1,250,093	\$0	\$0	\$0	\$659,033	\$1,909,126						6,887	3,647	2	0	3,649	10,536							
31) Administrative Costs	\$141,167	\$0	\$0	\$0		\$141,167						0	0	0	0	0	0							
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$1,391,260	\$0	\$0	\$0	\$659,033	\$2,050,293						6,887	3,647	2	0	3,649	10,536							
33) Total SSBG Expenditures	\$1,391,260											0	0	0	0	0	0							
34) Remaining funds to be carried over into the next fiscal year	\$29,275		\$29,275									0	0	0	0	0	0							

Comments

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<b>From which block grant(s) were these funds transferred:</b>	None
<b>**Please list the sources of these funds:</b>	Fiscal Year 2018 CNMI Local Appropriations, Criminal Justice Planning Agency-OJJDP, Department of Interior-Compact Impact and Learning Disabilities of Hawaii-LDAH
<b>***Please list other services:</b>	Other services includes building rentals and maintenance.
<b>Additional Comments</b>	