

4-26-63 [E]

04-26

DISTRICT	PRESENT SCHOOLS	AESCP SCHOOLS 163-164-165	PRESENT CLASS-ROOMS	AESCP CLASS-ROOMS 163-164-165	PRESENT TEACHERS	AESCP TEACHERS 163-164-165	ENROLLMENT--163-164-165	PRESENT AND PROJECTED 166-167-168
Mariana	8	4	49	20	6	71	1475	1751 1832 2167 2300
Marshalls	46	11	76	49	48	128	3570	1549 1626 1707 1792 1882 4366 4800 5316
Palau	15	8	36	26	11	75	1499	1574 1653 1736 1823 1914 1836 2023 2235
Ponape	26	12	71	39	27	96	2256	2369 2487 2611 2742 2879 2756 3032 3345
Truk	52	7	70	65	71	138	3911	4138 4345 4562 4790 5030 5868
Yap	24	9	53	24	19	63	982	1031 1083 1137 1194 1254 1463

Total Present and AESCP Schools, Classrooms, Teachers with Present and Projected Enrollment Figures of the Six Districts of the Trust Territory.

( All Totals Based on Grades 1 through 6 for Public Schools Only. If and when we change to the 8-4 Plan, add 1/6 to base school, classroom, teacher and enrollment totals. )

	<u>FY '64</u>	<u>FY '65</u>	<u>FY '66</u>	<u>FY '67</u>	<u>FY '68</u>
Operating Budget	\$ 2,140,000	\$ 3,250,000	\$ 4,150,000	\$ 4,400,000	\$ 4,600,000
General Administration and Reserve	218,225	225,000	250,000	250,000	250,000
U. S. Salaries	956,148	1,800,000	2,100,000	2,100,000	2,100,000
Micronesian Salaries <i>will be paid in 3 months through financing</i>	427,347	500,000	600,000	600,000	700,000
Scholarships	123,000	250,000	500,000	750,000	750,000
Equipment & Supplies	356,000	400,000	600,000	600,000	700,000
Adult Education & Training	<u>58,700</u>	<u>75,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
TOTAL	\$ 2,140,000	\$ 3,250,000	\$ 4,150,000	\$ 4,400,000	\$ 4,600,000

Construction Budget

	<u>1964</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>	<u>TOTAL</u>
Teacher Houses	\$ 1,456,000	\$ 1,582,000	\$ 406,000	\$	\$ 3,444,000
AESCP Classrooms <i>1-6</i>	1,561,000	1,274,000	581,000		3,416,000
High School <i>7-12</i>	500,000	2,000,000	2,000,000	1,500,000	6,000,000
Extension <i>Total</i>	3,517,000	4,856,000	2,987,000	1,500,000	12,860,000

19- 424174

*Regular increase in elementary school attendance**1963 - 13,700**64 - 14,385**65 - 15,104**66 - 15,859**67 - 16,652**68 - 17,485**} Increase in 6 year olds  
about 3,000**Total for 68 including 6 yr. olds 20,425*