

APPACHMENT II

09-01-66 (?)

15
4TRUST TERRITORY OF THE PACIFIC ISLANDS

Long Range Capital Improvement and Public Works Program

I. HEALTH

A. General Hospitals (3) 515 beds @ \$35,000	18,025,000
B. Regional Health Centers (7) 210 beds @ \$35,000	7,350,000
C. Dispensaries (75) @ \$20,000	1,500,000
D. Nursing School	650,000
E. Medical Service Vessels 4 @ \$150,000	600,000
F. Medical Housing, 100 units @ \$20,000	2,000,000
	<u>30,125,000</u>

II. Education

A. Elementary Education	
1. Classroom Construction including initial equipment 834 @ \$25,000	20,850,000
2. Attendant facilities (teachers quarters, kitchens, sanitary facilities, utilities, etc.)	7,170,000
	<u>28,020,000</u>
B. Secondary Education	
1. Classroom construction incl. initial equipment 356 @ \$35,000	12,460,000
2. Dormitories 39 @ \$441,000	17,199,000
3. Other facilities - teachers quarters, kitchens, multipurpose rooms, shops, labs, etc.	19,300,000
	<u>76,979,000</u>

* C. Educational.T.V.

* Until a feasibility study, now under way,
is completed we cannot know possible costs.

19-423942

III. Water, Power and Sewerage Systems

- A. Water supply and distribution
- B. Sewage disposal
- C. Power supply
 - 1. Power plants
 - 2. Distribution lines

13,500,000
6,805,000

1,497,000
10,240,000
11,737,000
32,042,000

IV. Transportation

- A. Airfields
 - 1. Surface runways, complete Runways, runway lighting & nav aids
 - 2. Terminals and shops

6,845,000
250,000
7,095,000

B. Roads and Streets

- 1. Gravel or coral surface, 190 mi. @ 30,000
- 2. Asphalt surface 100 mi. @ 50,000

5,700,000
5,000,000
10,700,000
2,000,000
12,700,000

- C. Harbors, Piers & Related facilities
- Total Transportation**

V. Communications

- A. Inter-island communication - includes complete out island communications
- B. Telephone systems

2,380,000
450,000
2,830,000

VI. General Government

- A. Executive - emp. housing, shops, etc.
- B. Legislative Br. Cong. Bldgs. etc.
- C. Judicial - Courthouses and offices

7,779,000
1,350,000
1,100,000
10,229,000
172,000,000

Grand Total

ATTACHMENT III

TRUST TERRITORY OF THE PACIFIC ISLANDS - CIVIL GOVERNMENT OPERATIONS

	<u>FY 1967</u>	<u>REVISED</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
	<u>* REQUEST</u>	<u>FY 1967</u>				
I. OFFICE OF THE HIGH COMMISSIONER	\$ 270,000	\$ 299,000	\$ 301,000	\$ 303,000	\$ 305,000	\$ 308,000
II. JUDICIARY	202,000	221,000	231,000	253,000	243,000	263,000
III. PROGRAMS AND ADMINISTRATION						
A. Community Services						
1. Public Health	2,688,000	4,453,000	5,213,000	5,972,000	7,185,000	7,365,000
2. Education	4,821,000	5,994,000	6,957,000	11,495,000	14,209,000	16,450,000
3. Community Develop. & Social Services	131,000	625,000	1,270,000	1,517,000	1,320,000	1,382,000
4. Low Cost Housing Development	-0-	500,000	500,000	500,000	500,000	500,000
Sub-total Community Services	<u>7,640,000</u>	<u>11,572,000</u>	<u>13,000,000</u>	<u>19,484,000</u>	<u>23,214,000</u>	<u>25,697,000</u>
B. Political Develop., Public Information	240,000	518,000	599,000	688,000	698,000	760,000
C. Resources Development & Management	1,620,000	2,345,000	2,329,000	2,554,000	2,926,000	3,267,000
D. Protection to Persons & Property	490,000	622,000	665,000	691,000	700,000	717,000
E. Administration	1,862,000	2,620,000	2,645,000	2,679,000	2,726,000	2,759,000
F. Public Works O. & M., Communication and Transportation	4,038,000	4,938,000	5,137,000	5,444,000	5,790,000	6,050,000
Sub-total Programs & Admin.	<u>15,890,000</u>	<u>22,615,000</u>	<u>24,415,000</u>	<u>31,540,000</u>	<u>36,054,000</u>	<u>39,250,000</u>
IV. CONSTRUCTION & CAPITAL EQUIPMENT (Other than Capital Improvement Limitation)						
A. Agriculture	50,000	328,000	300,000	36,000	-0-	-0-
B. Broadcasting & TV	-0-	-0-	110,000	1,000,000	1,000,000	500,000
C. Fisheries & Boatbuilding	-0-	50,000	91,000	210,000	156,000	164,000
D. Public Safety	-0-	15,000	190,000	350,000	175,000	300,000
E. Hotels	-0-	100,000	100,000	-0-	-0-	-0-
Sub-total Constr. & Cap. Equipt.	<u>50,000</u>	<u>493,000</u>	<u>791,000</u>	<u>1,596,000</u>	<u>1,331,000</u>	<u>964,000</u>
CONGRESS OF MICRONESIA	145,000	145,000	200,000	200,000	200,000	200,000
Sub-TOTAL CIVIL GOVERNMENT OPERATIONS	<u>16,557,000</u>	<u>23,773,000</u>	<u>25,938,000</u>	<u>33,892,000</u>	<u>38,133,000</u>	<u>40,985,000</u>
LESS: REVENUES & REIMBURSEMENTS	1,550,000	1,550,000	1,690,000	2,000,000	2,440,000	3,000,000
TOTAL- NEW OBLIGATION AUTHORITY REQ.	<u>15,007,000</u>	<u>22,223,000</u>	<u>24,248,000</u>	<u>31,892,000</u>	<u>35,693,000</u>	<u>37,985,000</u>

* FY 1967 REQUEST adjusted to distribute certain costs to "and use", for comparability with Fiscal Years 1968 through 1971.

09-01-66 [27]
12/4