



UNITED STATES
DEPARTMENT OF THE INTERIOR
OFFICE OF TERRITORIES
WASHINGTON, D.C. 20240

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SEP 28 1966

Note to Mr. Richard Austin

In the event the Trust Territory ceiling legislation now before the Congress is enacted, the Trust Territory could potentially seek a \$14,506,000 supplemental appropriation for fiscal year 1967. We have, as you know, submitted such a request to the Bureau of the Budget on a contingency basis. My own visit to most of the Districts last November and Mr. Norwood's more recent visit to all of the Districts save Yap convinced us that this additional amount is needed.

However, we have re-analyzed this request in an effort to come to some estimate of the minimum amount the Trust Territory needs immediately if something less than \$14,506,000 is all that can be requested at this session of the Congress. Our best judgment--subject, of course, to the High Commissioner's review--is that such a figure needs to be at least \$7,678,000. This, we estimate would be to an increase of \$4,354,000 in capital improvement and \$3,324,000 for operating programs (including a \$15,000 total increase for the High Commissioner's office and the Judiciary).

We would break those amounts as tentatively shown on the enclosed table.

Mrs. Ruth C. Van Cleve

Enclosure

19-123955

TRUST TERRITORY OF THE PACIFIC ISLANDS

	<u>ACTUAL '67</u>	<u>INCREASE</u>	<u>REVISED TOTAL</u>
I DIRECT APPROPRIATIONS			
A. High Commissioner's Office	270,000	10,000	280,000
B. Judiciary	202,000	5,000	207,000
Total	<u>472,000</u>	<u>15,000</u>	<u>487,000</u>
II GRANTS			
A. Operating Programs			
1. Community Services	2,443,000	675,000	3,118,000
(a) Medical Services	4,007,000	742,000	4,749,000
(b) Education			
(c) Community Development	101,000	70,000	171,000
2. Public Affairs	715,000	180,000	895,000
3. Resources & Development	1,465,000	151,000	1,616,000
4. Protection to Persons & Property	454,000	112,000	566,000
5. Administration	2,543,400	200,000	2,743,400
6. O & M, Transportation and Communications	4,662,000	1,212,000	5,874,000
Total	<u>15,890,400</u>	<u>3,309,000</u>	<u>19,199,400</u>
B. Capital Improvement			
1. Health facilities	90,000	-	90,000
2. Education			
(a) Elementary	400,000	-	400,000
(b) Secondary	726,600	-	726,600
3. Water Development	225,000	225,000	750,000
4. Power Development	250,000	600,000	850,000
5. Sewer & Sanitation Development	-	300,000	300,000
6. Harbor Development	50,000	-	50,000
7. Airfield Construction	200,000	1,000,000	1,200,000
8. Primary Roads	150,000	-	150,000
9. Agriculture Construction	50,000	-	50,000
10. Employee Housing	295,000	585,000	880,000
11. Judicial Bldgs.	100,000	-	100,000
12. Communications			
(a) Communications (radio)	-	944,000	944,000
(b) Telephone	-	409,000	409,000
Total	<u>2,536,600</u>	<u>4,354,000</u>	<u>6,890,600</u>

revenues

* Operating figures in Actual '67 column include/estimated at \$1,405,000.