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Wiles

MEMORANDUM FOR MR. FRANCIS M. WILES

It may again be necessary to provide controls or funds for the Trust Territory of the Pacific Islands through the apportionment process. We have seen great disparity in fiscal years 1966 and 1967 between actual performance and obligation levels indicated in the 1967 and 1968 budgets respectively.

We will require the following information in our review of the 1968 apportionment request:

- A. 1968 funds, obligational plan for:
 - Direct funding
 - Operating grants
 - Grants for capital improvements
- B. 1968 funds - grant program broken by the usual categories within the broad split, operations and capital improvements.
- C. 1967 final grant program.
- D. 1967 unobligated balances carried into 1968 identified by the split between operations and capital improvements.
- E. Obligational plan for 1967 balances in 1968.
- F. 1966 and prior year balances carried forward into 1968, with the portion for operations and for capital improvements identified.

If this information is not available when apportionments must be made, it may be necessary to place all but current operating funds into an initial reserve until the information is received.

/s/ Harry C. McKittrick

Harry C. McKittrick
Assistant Chief, Resources
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cc: Interior Unit files

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