



Department of State

TELEGRAM

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Jun. 7, 1969

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REF STATE 083668 X PC/MICRONESIA FINAL REPROGRAMMING  
FY 69 FUNDS DATA FOLLOWS:

ADMINISTRATION

|   |            |
|---|------------|
| CURRENT OPERATING BUDGET                        | \$ 601,200 |
| ACTUAL OBLIGATIONS THRU 5/31/69                 | 597,726    |
| ESTIMATED OBLIGATIONS THRU 6/30/69              | 23,221     |
| ESTIMATED CUMULATIVE OBLIGATIONS THRU 6/30/69   | 620,947    |
| ADDITIONAL ADMIN FUNDS REQUIRED:                |            |
| PSC CONTRACTS FOR FM/SECTION                    | 850        |
| PURCHASES OF SUPPLIES FY 69                     | 7,500      |
| PURCHASES OFFICE EQUIPMENT/FURNITURE FY 69      | 3,000      |
| ADVANCE LEASE PAYMENTS FIRST QUARTER FY 70 PAID |            |
| IN JUNE   | 8,396      |
| TOTAL   | 19,746     |

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NOTE: CANCEL FIRST AND SECOND QUARTER ESTIMATES FOR PURCHASE OF EQUIPMENT ( CODE 800 ) FY'70 ADMIN BUDGET CMA TOTAL \$ 3,480

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PROGRAM (OTHER THAN IN-COUNTRY TRAINING

CURRENT OPERATING BUDGET 1,631,000

ACTUAL OBLIGATIONS THRU 5/31/69 1,560,610

ESTIMATED OBLIGATIONS THRU 6/30/69 67,550

CUMULATIVE OBLIGATIONS THRU 6/30/69 1,628,160

NOTE: (1) NO ADDITIONAL PROGRAM FUNDS REQUIRED FOR FY'69

( 2 ) PCV LEAVE/LIVING ALLOWANCES/RENTS AND UTILITIES FOR PHYSICIANS AND PTRS FOR JULY WILL BE OBLIGATED AND DEPOSITED IN JUNE FY'69 FLATHER

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