

3-12-73

(1)

Trust Territory of the Pacific Islands

FOOTNOTES

- 1/ Effect of approved reprogramming of Education Secondary Schools funds from the Western Districts to the Eastern Districts. Reference letters of approval from U. S. Senate and House Appropriations Subcommittees on Interior and Related Agencies dated 11/25/69 and 12/2/69.
- 2/ FY 1971 regular appropriation as justified to U. S. Congress contained no authority for construction at Faichuk.
- 3/ Language in the Senate Appropriations Committee Report (No. 91-420) supporting the FY 1970 Appropriations Bill for the Interior Department and Related Agencies (Public Law 91-98) provided that the FY1970 Trust Territory Budget Request of \$41,612,000 would be financed by \$40,612,000 of new appropriation authority and \$1,000,000 of the unobligated balance of June 30, 1969. The \$1,000,000 1969 carryover into FY 1970 was reprogrammed from the following projects to supplement the \$366,000 for the Majuro Airfield in FY 1970:

Ponape Referral Hospital	-	\$ 602,163
Marianas Airfield Runway Lighting-		25,973
Truk Airfield Runway Lighting	-	59,699
Saipan Water & Sewer System	-	<u>312,165</u>
TOTAL	-	\$1,000,000
- 4/ \$198,817 reprogrammed to fund Typhoon Sally relief program. Reference Senate and House Appropriations Subcommittees on Interior and Related Agencies letters of approval dated September 4, 1969 and September 10, 1969.
- 5/ \$200,000 reprogrammed from Bikini Rehabilitation program to Operations to fund the Crown-of-Thorns Starfish Program as approved by U. S. Senate and House Appropriations Subcommittees on Interior and Related Agencies letters dated 1/20/70 and 4/23/70.
- 6/ \$120,000 reprogrammed from Typhoon Jean overruns supplemental appropriation to cover anticipated overruns in the Civic Action Teams Program as approved by U. S. Senate and House Appropriations Subcommittees on Interior and Related Agencies letters dated June 4, 1970 and July 8, 1970.
- 7/ \$760,000 reprogrammed from Palau Road Construction (\$250,000) and Palau Airfield (\$510,000) to finance the construction of the Palau Bridge as approved by U. S. Senate and House Appropriations Subcommittees on Interior and Related Agencies letters dated 2/24/72 and 3/27/72.
- 8/ In pending reprogramming.

[One 3/12/73]

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Trust Territory of the Pacific Islands

March 12, 1973

Construction Program
 FY 1966 - FY 1974
 Public Affairs Facilities

	<u>FY 1966</u> <u>Approp.</u>	<u>FY 1967</u> <u>Approp.</u>	<u>FY 1968</u> <u>Approp.</u>	<u>FY 1969</u> <u>Approp.</u>	<u>FY 1970</u> <u>Approp.</u>	<u>FY 1971</u> <u>Approp.</u>	<u>FY 1972</u> <u>Approp.</u>	<u>FY 1973</u> <u>Approp.</u>	<u>FY 1974</u> <u>Estimate</u>
Building and Transmitter (10KW), Majuro	-	-	-	-	115,000	-	-	-	-
Broadcast Station and Antenna, Saipan	-	-	-	-	70,000	-	-	-	-
Radio Station Facilities, Trust Territory-Wide	-	-	-	-	28,000	81,000	-	-	-
Transmitter (10KW), Ponape	-	-	-	-	-	75,000	-	-	-
Transmitter (5KW), Truk	-	-	-	-	-	-	79,000	-	-

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Trust Territory of the Pacific Islands

Construction Program
 FY 1966 - FY 1974
 Legal Affairs Facilities

	<u>FY 1966</u> <u>Approp.</u>	<u>FY 1967</u> <u>Approp.</u>	<u>FY 1968</u> <u>Approp.</u>	<u>FY 1969</u> <u>Approp.</u>	<u>FY 1970</u> <u>Approp.</u>	<u>FY 1971</u> <u>Approp.</u>	<u>FY 1972</u> <u>Approp.</u>	<u>FY 1973</u> <u>Approp.</u>	<u>FY 1974</u> <u>Estimate</u>
Police-Fire Station-Jail, Koror	-	-	-	-	100,000	-	-	-	-
Police-Fire Station-Jail, Ebeye	-	-	-	-	70,000	-	-	-	-
Fire and Police Equipment, Trust Territory-Wide	-	-	-	-	30,000	-	-	-	-
Police-Fire Station-Jail, Majuro	-	-	-	-	-	150,000 (S)	-	-	-
✓ District Public Safety Building, Saipan	-	-	176,000 (S)	-	-	-	-	-	-

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Trust Territory of the Pacific Islands

Construction Program
FY 1966 - FY 1974
Judiciary Facilities

	<u>FY 1966</u> <u>Approp.</u>	<u>FY 1967</u> <u>Approp.</u>	<u>FY 1968</u> <u>Approp.</u>	<u>FY 1969</u> <u>Approp.</u>	<u>FY 1970</u> <u>Approp.</u>	<u>FY 1971</u> <u>Approp.</u>	<u>FY 1972</u> <u>Approp.</u>	<u>FY 1973</u> <u>Approp.</u>	<u>FY 1974</u> <u>Estimate</u>
✓ Courthouse, Saipan	-	-	155,000 (S)	-	-	-	-	-	-
Courthouse, Truk	10,000	-	-	-	-	200,000	-	-	-
Courthouse, Ponape	70,000	-	-	-	-	-	-	-	-
Courthouse, Majuro	-	100,000	-	-	120,000	180,000	-	-	-
Courthouse, Trust Territory-Wide (Includes Renovations, Furnishing, and Equipment for various other Courthouses)	-	-	-	-	-	139,000	-	-	-

Trust Territory of the Pacific Islands
March 12, 1973

Construction Program
FY 1966 - FY 1974
Education Facilities

	FY 1966 Approp.	FY 1967 Approp.	FY 1968 Approp.	FY 1969 Approp.	FY 1970 Approp.	FY 1971 Approp.	FY 1972 Approp.	FY 1973 Approp.	FY 1974 Estimate
Trust Territory-Wide	-	400,000	-	-	-	-	55,000	-	-
✓ Marianas	77,000	-	-	270,000	-	60,000	66,000	100,000	-
Palau	77,000	633,000(S)	-	30,000	138,300	180,000	110,000	-	-
Yap	38,500	-	-	-	-	160,000	22,000	-	-
Truk	61,600	-	-	-	208,600	230,000 160,000(S)	286,000	152,000	80,000
Ponape	61,600	-	-	-	169,200	210,000 90,000(S)	231,000	45,000	-
Marshalls	69,300	-	-	-	536,900	210,000 100,000(S)	330,000	-	-

Elementary:

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Trust Territory of the Pacific Islands

Construction Program
FY 1966 - FY 1974
Education Facilities

	FY 1966 Approp.	FY 1967 Approp.	FY 1968 Approp.	FY 1969 Approp.	FY 1970 Approp.	FY 1971 Approp.	FY 1972 Approp.	FY 1973 Approp.	FY 1974 Estimate
Secondary:									
Trust Territory-Wide	-	726,600	-	-	-	-	-	-	-
Marianas:									
Marianas High School	-	-	-	-	302,000 1/ 604,000	50,000 65,000(S)	-	-	-
Hopwood High School	45,000	-	457,000(S)	-	-	-	-	100,000	-
Palau:									
Palau High School	45,000	-	-	-	196,000 1/ 296,000	80,000 106,000(S)	-	-	-
Palau School Equipment	-	300,000(S)	-	-	-	-	-	-	-
Palau School Equipment	-	267,000(S)	-	-	-	-	-	250,000 8/ 200,000	-
Micronesia Occupational Center	-	-	718,000	800,000	748,000	100,000	-	-	-
Yap:									
Yap High School	45,000	-	-	-	407,000 1/ 897,000	200,000(S)	100,000	-	-
Outer Island (Ulithi) High School	-	-	-	-	-	200,000	-	307,000	10,000
Truk:									
Truk (Moen) High School	45,000	-	-	-	11,000 1/ 125,000(S)	70,000	460,000	258,600	269,000
Faichuk High School	-	-	-	-	303,000 1/ 315,000 2/	315,000 2/	-	107,100	-
Satawan High School	-	-	-	-	31,000 1/ 75,000(S)	7,500 75,000(S)	-	218,600	94,000

184,700

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Trust Territory of the Pacific Islands

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Construction Program
FY 1966 - FY 1974
Education Facilities

	FY 1966	FY 1967	FY 1968	FY 1969	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974
	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Estimate
Secondary : (Continued)									
Truk:									
Ulul High School	-	-	-	-	30,000 <u>1/</u>	7,500	-	6,500	94,000
Mizpah High School	-	-	-	-	-	75,000(S)	-	200,000 <u>8/</u>	-
Dublon High School	-	-	-	-	-	-	440,000	82,200	-
Seamanship Institute	-	-	-	-	-	35,000	-	<u>873 077</u>	-
Ponape:									
PICS	-	-	-	-	220,000 <u>1/</u>	50,000	333,000	238,000	-
Kusaie High School	45,000	-	-	-	80,000 <u>1/</u>	300,000	467,000	415,000	-
Farm Institute	-	-	-	-	-	30,000	-	-	-
Community College of Micronesia	-	-	-	-	-	-	100,000	-0- <u>8/</u>	100,000
								500,000	
Marshall Islands High School, Majuro	45,000	-	-	-	261,000 <u>1/</u> 250,000 125,000(S)	75,000	-	630,000	-
Jaluit High School	-	-	-	-	114,000 <u>1/</u>	425,000	600,000	-	850,000
						500,000(S)			

Trust Territory of the Pacific Islands

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Construction Program
 FY 1966 - FY 1974
 Health Facilities

	FY 1966	FY 1967	FY 1968	FY 1969	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974
	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Estimate
Palau Hospital Pediatric Ward	-	-	-	-	-	167,000(S)	-	-	-
Yap Hospital	-	-	-	-	-	-	-	-	150,000
Truk Hospital	-	-	-	2,200,000	-	185,000(S)	-	-	-
Ponape Referral Hospital	950,000	-	-	299,020 3/4	-	-	-	350,000 8/	4,500,000
Kusaie Hospital	-	25,000	225,000	1,100,000 4/	-	-	-	2,356,000	300,000 8/
Ebeye Hospital	-	25,000	-	-	300,000(S)	300,000	-	-	-
Dispensaries, TT-Wide	-	40,000	-	-	100,000	100,000	100,000	40,000	-
					145,000(S)	145,000(S)			

Hospitals:

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Trust Territory of the Pacific Islands

Construction Program
FY 1966 - FY 1974

Transportation & Communication Facilities

	FY 1966 Approp.	FY 1967 Approp.	FY 1968 Approp.	FY 1969 Approp.	FY 1970 Approp.	FY 1971 Approp.	FY 1972 Approp.	FY 1973 Approp.	FY 1974 Estimate
Roads:									
Road Construction Equipment, Trust Territory-Wide	350,000	150,000	200,000	100,000	246,000	300,000*	400,000	-	-
✓ Marianas	-	-	-	-	50,000(S)	-	50,000	-	-
Palau	-	-	-	-	165,000	200,000	-0- 1/	-	-
Yap	-	-	-	-	100,000(S)	52,000(S)	250,000	-	-
Truk	-	-	-	-	132,000	150,000	175,000	-	50,000
Ponape	-	-	-	-	200,000(S)	225,000	250,000	440,000	-
Kusaie	-	-	-	-	-	75,000(S)	125,000	-	-
Marshalls	-	-	-	-	150,000(S)	225,000	-	-	-
Palau Bridge	-	-	-	-	-	75,000(S)	-	-	-
							760,000 1/	1,800,000 8/	-
								799,999	

* Non-Add. In FY 1971, Road Equipment Cost is included in District Allocations.

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Construction Program
 FY 1966 - FY 1974
 Transportation & Communication Facilities

	FY 1966	FY 1967	FY 1968	FY 1969	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974
	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Estimate
<u>Airfields:</u>									
✓ Marianas	-	-	-	14,027 3/ 40,000	60,000	-	400,000	1,125,000 8/ 2,557,000	-
Palau	-	-	-	-	-	-	90,000 1/ 600,000	185,000	-
Yap	-	-	-	-	-	-	600,000	200,000 8/ 600,000	-
Truk	-	75,000	-	301 3/ 60,000	-	-	-	187,000	-
Ponape	300,000	-	1,000,000	400,000	-	-	-	-	-
Marshalls	-	125,000	-	-	1,366,000 3/ 366,000	1,250,000	1,772,000	125,000 8/ -	-
<u>Boats:</u>									
Trust Territory-Wide	-	-	240,000	-	-	-	-	-	-
Inter-Island Ships - Design	-	-	-	-	-	50,000(S)	638,000	650,000	-
<u>Docks and Harbors:</u>									
Trust Territory-Wide	-	50,000	-	-	-	-	-	-	-
Harbor Improvements, Ponape	-	-	-	400,000	-	-	-	-	-
Ponape Dock	-	-	-	-	-	300,000	500,000	400,000	-
Kusaie Dock and Harbor	-	-	-	-	-	-	800,000	-	-
Yap Dock	-	-	-	-	-	-	-	100,000	-

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Construction Program
 FY 1966 - FY 1974
 Transportation and Communication Facilities

	FY 1966 Approp.	FY 1967 Approp.	FY 1968 Approp.	FY 1969 Approp.	FY 1970 Approp.	FY 1971 Approp.	FY 1972 Approp.	FY 1973 Approp.	FY 1974 Estimate
Communications:									
Trust Territory-Wide	-	700,000 (S)	700,000	1,682,000	150,000 (S)	300,000	-	200,000	-
Palau Communications System	-	-	-	-	-	-	300,000	-	-
Telephone System:									
✓ Saipan	-	-	50,000 (S)	-	-	-	60,000	-	-
Palau	-	-	-	-	-	-	50,000	-	-
Yap	-	-	-	-	-	-	50,000	-	-
Truk	-	-	-	-	75,000	15,000 (S)	-	-	-
Ponape	-	-	-	-	75,000	-	-	-	-
Marshalls	-	-	-	-	75,000	10,000 (S)	-	-	-
Out-Island Radios, Trust Territory-Wide	-	-	-	-	-	200,000	-	-	-
Dock Warehouse:									
Trust Territory-Wide	-	-	100,000	-	150,000	100,000	-	-	-
✓ Marianas	-	-	-	-	-	-	67,000	-	-
Palau	-	-	-	-	-	-	-	-	-
Yap	-	-	-	-	-	-	-	-	-
Truk	-	-	-	-	-	-	-	-	10,000*

Trust Territory of the Pacific Islands

March 12, 1973

Construction Program
FY 1966 - FY 1974
Transportation & Communication Facilities

	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Estimate</u>
<u>Deck Warehouse:</u> (Continued)	-	-	-	-	-	-	-	-	-
Ponape	-	-	-	-	-	-	-	-	-
Marshalls	-	-	-	-	-	-	90,000*	-	-

*Arbitrary split based on justification narrative.

Trust Territory of the Pacific Islands

March 12, 1973

Construction Program
 FY 1966 - FY 1974
 Resources & Development Facilities

	FY 1966	FY 1967	FY 1968	FY 1969	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974
FY 1966	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Estimate
	-	-	-	-	-	-	-	-	40,000

Fisheries:

Truk

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Trust Territory of the Pacific Islands

Construction Program
FY 1966 - FY 1974

Water, Sewerage and Power Facilities

FY 1974
Estimate

FY 1973
Approp.

FY 1972
Approp.

FY 1971
Approp.

FY 1970
Approp.

FY 1969
Approp.

FY 1968
Approp.

FY 1967
Approp.

FY 1966
Approp.

Water:

Trust Territory-Wide	150,000	100,000	-	-	840,000 (S)	-	-	-	-
✓ Saipan Water System	-	50,000	-	-	-	-	-	1,200,000	-
Koror Water System	-	400,000 (S)	-	1,326,000	-	-	700,000	-	-
Yap Water System	-	-	-	-	1,020,000	-	-	-	-
Truk (Moen) Water System	-	-	-	25,982	1,350,000 650,000 (S)	-	-	900,000	-
Truk (Dublon) Water System	-	-	-	-	-	-	-	350,000	-
Ponape (Kolonia) Water System	-	-	-	-	900,000 800,000 (S)	800,000	-	-	-
Kusaie Water System	-	-	-	-	-	200,000	-	-	-
Majuro Water System	-	75,000	-	1,527,000	-	1,500,000	-	-	-

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Trust Territory of the Pacific Islands

Construction Program
FY 1966 - FY 1974
Water, Sewer and Power Facilities

	FY 1966	FY 1967	FY 1968	FY 1969	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974
	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Estimate
<u>Sewerage:</u>					750,000		250,000		
Saipan Sewer System	-	-	1,004,335(S) 3/ 1,316,500(S)	-	-	650,000(S)	-	-	-
Koror Sewer System	-	-	-	-	1,100,000	-	689,000	-	-
Yap Sewer System	-	-	-	-	-	900,000(S)	-	-	-
Truk (Moen) Sewer System	-	-	-	186,018	-	1,168,000 600,000(S)	-	-	-
Ponape Sewer System	-	-	-	-	-	1,000,000(S)	1,400,000	-	-
Ebeye Sewer system	-	-	-	-	-	350,000(S)	-	-	-
Majuro Sewer System	-	-	-	-	-	-	-	157,000 8/ 857,000	-
<u>Power:</u>									
Saipan Power	-	50,000	500,000	500,000	650,000	50,000 500,000(S)	700,000	100,000	350,000
Palau Power	-	-	-	150,000	400,000	300,000	400,000	387,000	-
Yap Power	-	200,000(S)	-	-	-	300,000	200,000	330,000	300,000
Truk Power	300,000	-	250,000	250,000	125,000(S)	280,000	200,000	285,000	110,000
Ponape Power	-	-	-	-	260,000 210,000(S)	325,000	200,000	324,000	30,000

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Trust Territory of the Pacific Islands

March 12, 1973

Construction Program
FY 1966 - FY 1974

Water, Sewer & Power Facilities

	FY 1966	FY 1967	FY 1968	FY 1969	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974
	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Estimate
Power: (continued)									
Marshall's Power	-	50,000	-	-	130,000(S)	350,000	300,000	-	-
Out-Islands Power (Trust Territory-Wide)	-	100,000	-	-	335,000(S)	425,000	100,000	65,000	-

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Trust Territory of the Pacific Islands

Construction Program
FY 1966 - FY 1974
Maintenance and Rehabilitation

	FY 1966 Approp.	FY 1967 Approp.	FY 1968 Approp.	FY 1969 Approp.	FY 1970 Approp.	FY 1971 Approp.	FY 1972 Approp.	FY 1973 Approp.	FY 1974 Estimate
<u>Heavy Construction Equipment:</u>									
Trust Territory-Wide	-	1,000,000(S)	617,000	500,000	300,000	350,000	200,000	192,000	-
<u>Emergency and Minor Construction:</u>									
Trust Territory-Wide	-	-	-	100,000	200,000	200,000	200,000	200,000	100,000

District Administration Buildings:

Trust Territory-Wide	65,000	-	-	-	-	-	-	-	-
✓ Saipan	-	-	145,000(S)	-	-	-	-	-	-

Trust Territory of the Pacific Islands

March 12, 1973

Construction Program
FY 1966 - FY 1974
- General Facilities

	FY 1966	FY 1967	FY 1968	FY 1969	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974
	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Approp.	Estimate
Staff Housing:	-	-	-	-	-	-	-	-	-
Health	-	300,000(S)	300,000	200,000	200,000	-	-	-	-
Education	-	150,000(S)	150,000	400,000	300,000	280,000 100,000(S)	-	-	-
Legal Affairs & Judiciary	-	-	-	-	221,000	-	-	-	-
Public Affairs	-	-	-	-	200,000	-	-	-	47,000
General - Staff Housing	340,000	295,000 250,000(S)	200,000 200,000(S)	-	480,000	331,000 318,000(S)	-	-	-
Master Planning	-	-	100,000	100,000	100,000	-	-	-	-
A&E Revolving Fund	-	-	-	-	300,000(S)	300,000 180,000(S)	-	100,000	-

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Trust Territory of the Pacific Islands

March 12, 1973

Construction Program
FY 1966 - FY 1974
Appropriation Summary

Source of Funding:	FY 1966 Approp.	FY 1967 Approp.	FY 1968 Approp.	FY 1969 Approp.	FY 1970 Approp.	FY 1971 Approp.	FY 1972 Approp.	FY 1973 Approp.	FY 1974 Estimate
Regular Appropriation	3,340,000	2,536,600	5,450,000	9,494,000	15,847,000	15,817,000	20,660,000	16,335,000	8,224,000
Supplemental (S) Appropriation	-	5,000,000	5,200,000	-	4,000,000	9,506,000	-	-	-
Reprogramming(s):									
✓ Sewer System, Saipan	-	-	(312,165) ^{3/}	-	-	-	-	-	-
✓ Ponape Referral Hospital	-	-	-	(800,980) ^{3/} & ^{4/}	198,817 ^{4/}	-	-	-	-
✓ Marianas Airfield Runway Lighting	-	-	-	(25,973) ^{3/}	-	-	-	-	-
Truk Airfield Runway Lighting	-	-	-	(59,699) ^{3/}	-	-	-	-	-
Majuro Airfield	-	-	-	-	1,000,000 ^{3/}	-	-	-	-
Bikini Rehabilitation Program	-	-	-	-	(200,000) ^{5/}	-	-	-	-
TOTAL	<u>\$3,340,000</u>	<u>\$7,536,600</u>	<u>\$10,337,835</u>	<u>\$8,607,348</u>	<u>\$20,845,817</u>	<u>\$25,323,000</u>	<u>\$20,660,000</u>	<u>\$16,335,000</u>	<u>\$8,224,000</u>