



United States Department of the Interior

OFFICE OF THE SECRETARY
WASHINGTON, D.C. 20240

March 15, 1973

03
516

Memorandum

To: A. de Graffenried

From: Tom Whittington

Subject: Request for Figures on Trust Territory Expenditures

In response to your request of March 12, 1973, attached are the materials that we have thus far received from the High Commissioner concerning actual expenditures in the Trust Territory of the Pacific Islands for selected periods. Other parts of the information requested are being developed by the High Commissioner and his staff and we will transmit them to you as soon as they arrive. As you noted, all these materials were desired by Congressman Burton for today's hearing on the political status of Micronesia.

Tom Whittington

01-03738

Level of U.S. actual obligations to the TTPI

FY 1970 FY 1971 FY 1972
(Dollar amounts in thousands)

Direct Appropriation:			
High Commissioner	\$ 385	\$ 265	\$ 272
Judiciary	255	310	330
Sub-total	<u>640</u>	<u>575</u>	<u>602</u>
Grants - Operations:			
Health Services	4,330	5,139	6,075
Education	6,806	8,555	10,994
Public Affairs	1,048	1,887	1,944
Resources and Development	3,265	3,570	4,616
Protection to Persons and Property	1,435	1,428	1,862
Administration	3,438	3,713	4,044
Transportation and Communications	2,082	2,356	2,892
Public Works and Utilities	5,431	6,411	6,608
Sub-total	<u>\$27,835</u>	<u>\$33,059</u>	<u>\$39,035</u>
Grants - Capital Improvements:			
Public Affairs Facilities	214	91	53
Legal Affairs Facilities	212	143	0
Judiciary Facilities	211	435	70
Education Facilities	4,044	1,407	2,673
Public Health Facilities	1,063	608	87
Transportation and Communications Facilities	4,692	2,637	4,758
Resources & Development Facilities	233	381	592
Community Development Facilities	2,399	608	983
Water, Sewerage & Power Facilities	5,831	10,837	5,685
Maintenance & Rehabilitation Facilities	282	319	627
General Support Facilities	2,241	866	416
Sub-total	<u>\$21,422</u>	<u>\$18,332</u>	<u>\$15,944</u>
TOTALS	<u>\$49,897</u>	<u>\$51,966</u>	<u>\$55,581</u>

Estimated Obligations Based on Funds Appropriated
Directly to Trust Territory

FY 1974 Estimated
(Dollar amounts in thousands)

Direct Appropriation:
High Commissioner 411
Judiciary 400
Sub-total 811

Grants - Operations:
Health Services 7,594
Education 12,834

Public Affairs
Resources and Development 2,107
Protection to Persons and Property 4,760
Administration 2,360
Transportation and Communications 5,038
Public Works and Utilities 3,247
Sub-total 8,025
\$45,965

Grants - Capital Improvements:
Public Affairs Facilities 0
Legal Affairs Facilities 0
Judiciary Facilities 0
Education Facilities 5,497
Public Health Facilities 4,650
Transportation & Communications Facilities 4,050
Resources and Development Facilities 40
Community Development Facilities 1,050
Water, Sewerage, & Power Facilities 2,790
Maintenance and Rehabilitation Facilities 100
General Support Facilities 47
Sub-total 18,224 1/

Economic Development Loan Fund
TOTAL 1,000
\$66,000

1/ Includes \$10 million estimated FY 1973 unobligated balance to be carried forward to FY 1974 and required that year for construction or completion of authorized projects previously justified.