



Department of State **TELEGRAM**

UNCLASSIFIED 047

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11
ACTION IO-14

INFO OCT-01 INT-08 EA-11 RSC-01 RSR-01 12036 W

R 120307Z JUN 73
FM HICOMTERPACIS SAIPAN
TO SECSTATE
INFO AMEMBASSY MANILA

UNCLAS. FROM STATUS LNO 120
DEPT FOR IO/EX, EA/EX AND EA/RA
PASS DEPT INTERIOR FOR OSN (INFO)

SUBJECT: POLAD (SAIPAN) ESTIMATED BUDGET FOR FY 1974
REF: STATUS LNO 116, HICOMTERPACIS 080904 Z JUN 73

1. FOLLOWING IS BUDGET ESTIMATE SAIPAN POLAD FOR FY 1974:

TRAVEL:	\$12,833.00
SUPPLIES & EQUIPMENT:	4,000.00
PRINTING:	10,000.00
REPRESENTATION:	1,000.00
TOTAL	\$27,833.00

TRAVEL: \$12,833.00

6 TRIPS TO EACH DISTRICT OF TRUST TERRITORY. FIGURES INCLUDE
ROUND TRIP AIR FARE FROM SAIPAN, 10 DAYS PER DIEM, PLUS CAR

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RENTAL. FIGURE ALSO INCLUDES TWO ROUND TRIPS TO MANILA FOR
ADMINISTRATIVE CONSULTATION, 1 ROUND TRIP TO TOKYO FOR CONSULTATION
AND 2 ROUND TRIPS TO WASHINGTON, D.C. FOR CONSULTATION.

2. IN CONNECTION WITH THE ABOVE ESTIMATE, IT IS TO BE NOTED THAT
EXCEPT FOR TOKEN ALLOTMENT OF \$1,500.00 FOR TRAVEL IN POST'S
FY 1973 BUDGET, ALL OTHER OFFICIAL TRAVEL, INCLUDING 3 ROUND TRIPS
SAIPAN-WASHINGTON AND 1 ROUND TRIP SAIPAN-TOKYO, PLUS SOME 50,000
MILES OF TRAVEL WITHIN MICRONESIAN AREA, WAS FINANCED BY OFFICE
FOR MICRONESIAN STATUS NEGOTIATIONS, DEPARTMENT OF INTERIOR.
SINCE EXTENSIVE TRAVEL IS AN APPROPRIATE AND ESSENTIAL FUNCTION
OF THIS OFFICE WHICH FUNCTIONS UNDER UNIQUELY ISOLATED CONDITIONS

DEPARTMENT OF STATE A/CDC/MR
REVIEWED BY HAJ 063641 DATE FR 26 1973
REASON(S)
ENDORSE EXISTING MARKINGS
DECLASSIFIED RELEASABLE
FOR EXCEPTIONS

SAIPAN #
6-12-73

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05-419100



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WITH RESPONSIBILITIES OVER AN AREA OF 3 MILLION SQUARE MILES,
THE ABOVE ESTIMATE FOR FY 74 TRAVEL IS HEREWITH SUBMITTED FOR
INCLUSION IN POST'S FY 74 ALLOTMENT.
SUPPLIES AND EQUIPMENT: \$4,000.00

DURING FY 73 (FEB) ONE FSS WAS ADDED TO POST COMPLEMENT. EXPENSES
INCURRED WITH THIS POSITION ARE INCLUDED IN ABOVE BUDGET ESTIMATE.
IT IS UNDERSTANDING OF THIS POST THAT ONE OTHER OFFICER (FSD OR
FSIO) WILL BE ADDED TO THE POST COMPLEMENT AT AN EARLY DATE. SINCE

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ASSIGNMENT UNCONFIRMED AT PRESENT, NO RPT NO ESTIMATE FOR
ATTENDANT EXPENSES IN SUPPORT OF THIS ADDITIONAL POSITION IS
INCLUDED IN THIS PRESENT BUDGET ESTIMATE. ADDITIONAL ALLOTMENT
WOULD THEREFORE BE REQUIRED. AMOUNT HEREIN IS PREDICATED ON THE
ASSUMPTION THAT PURCHASES LISTED REFTEL ARE COVERED IN BALANCE
OF FY 73 BUDGET ALLOTMENT.
PRINTING: \$10,000.00

THIS ITEM, LIKE SIMILAR EXPENDITURE FY 73 IS TO COVER COST OF
PRINTING AND DISTRIBUTING TRANSCRIPTS AND/OR TEXTS OF DOCUMENTS
FROM STATUS NEGOTIATIONS PLANNED FOR THE YEAR.
REPRESENTATION: \$1,000.00

INCREASE OVER FY 73 ALLOTMENT (\$600.00) REQUESTED SINCE
ESTABLISHMENT OF RESIDENCE AND INCREASED CONTACTS OFFERS FURTHER
NEED FOR REPRESENTATIONAL ACTIVITY.
TRENT

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