

Truk

November 6, 1973

MEMORANDUM

To : Chief of Planning Saipan, HQ
From : Acting District Planner, Truk
Subject: C. I. P. Requirements

Please find attached listing of our District Project C. I. P. requirements through 1992.

It is quite possible that some areas have been overlooked, but for planning purposes this should be fairly accurate.

Pete Rustin
Acting District Planner, Truk

cc: Distad, Truk
Bill Quinn, HDQ Program and Budget
Program & Budget Officer, Truk

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1. Airfield		\$13,000,000.00	
Expand Terminal		30,000.00	
Fire Station		20,000.00	
Air Cargo		30,000.00	
Lounge		20,000.00	
		<u>20,000.00</u>	

\$13,100,000.00

2. Roads			
Moen	35MI @ 135,000	4,725,000.00	
Dublon	25MI @ 135,000	3,375,000.00	
Fefan	25MI @ 135,000	3,375,000.00	
Uman	15MI @ 135,000	2,025,000.00	
Faichuk	22MI @ 135,000	2,970,000.00	
Outer Islands	20MI @ 135,000	2,750,000.00	
		<u>2,750,000.00</u>	

19,170,000.00

3. Power Plants			
Moen		1,200,000.00	
Dublon		800,000.00	
Fefan		800,000.00	
Uman		600,000.00	
Faichuk		1,200,000.00	
Outer Islands 24	360,000	1,440,000.00	
		<u>1,440,000.00</u>	

6,040,000.00

Power Distribution			
Moen	30MI @ 25,000.00	750,000.00	
Dublon	25MI @ 25,000.00	625,000.00	
Fefan	25MI @ 25,000.00	625,000.00	
Uman	15MI @ 25,000.00	375,000.00	
Faichuk	30MI @ 25,000.00	750,000.00	
Outer Islands	20MI @ 25,000.00	500,000.00	
		<u>500,000.00</u>	

3,625,000.00

4. Water System @ 100,000/MI			
Expansion (Moen)	25MI	2,000,000.00	
Southern Namoneas	30MI	3,000,000.00	
Faichuk	25MI	2,500,000.00	
Outer Islands	20MI	2,000,000.00	
		<u>2,000,000.00</u>	

9,500,000.00

5. Sewage System Including Plants			
@ 150,000/MI			
Moen Addition	25MI	3,750,000.00	
Southern Namoneas	30MI	4,500,000.00	
Faichuk	25MI	3,750,000.00	
Outer Islands	15MI	2,250,000.00	
		<u>2,250,000.00</u>	

14,250,000.00

6. Schools			
Truk High School			
Administrative Complex		200,000.00	
5 Athletic Fields @ 250,000.00		1,250,000.00	
Gymnasium Showers & Locker Rooms		40,000.00	
100 High School Classrooms @35,000			
w/support facilities		3,500,000.00	
200 Elementary Classrooms @ 25,000		5,000,000.00	
w/support facilities			
		<u>5,000,000.00</u>	

9,990,000.00

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Docks & Channels

One Dock Improvement (Moen)	\$ 800,000.00
15 Lagoon Island Docks @ 60,000	900,000.00
20 Outer Island docks @ 40,000	800,000.00
10 Miles Channels (Lagoon)	
Appx. 450,000 C.Y. @ 100	450,000.00
6 Barges @ 60,000.00	<u>360,000.00</u>

\$ 3,310,000.00

8. Sub District Centers

Faichuk	220,000.00
Ulul	220,000.00
Satawan	220,000.00
Lukunor	<u>220,000.00</u>

880,000.00

9. Water Catchments @ 220,000.00

Moen 2 Million Gallon Tanks	440,000.00
Dublon 2 Million Gallon Tanks	440,000.00
Fefen 1 Million Gallon Tanks	220,000.00
Uman 1 Million Gallon Tanks	220,000.00
Tol 2 Million Gall Tanks	440,000.00
Water intake (Wiichap) 200,000.00	
And Filter	<u>2,560,000.00</u>

2,560,000.00

10. Medical Facilities

4 Sub Hospitals/Sub District Center	
@ 1,200,000.00	4,800,000.00
Improvement of Dispensary Facilities	
40 @ 20,000.00	<u>800,000.00</u>

5,600,000.00

TOTAL.....\$88,105,000.00

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