

District: Marianas

Date: DEC 19 1973

LONG RANGE PLAN

Corrected: Jan. 21, 1974

FY'76 - FY'80

(\$ in thousands)

F I S C A L Y E A R S

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total).....	5,318.7	6,173	6,519	6,983	7,542	8,101
C. I. P. ..(total).....	1,319.0	987	561	1,347	1,028	[181]
Grand Total.....	6,637.7	7,160	7,080	8,330	8,570	7,920
C. I. P. by Priority.....	1,319	987	561	1,347	1,028	[181]

1. School Bus	170	(15 school improvements, 155 water)				
2. Hospital Renovation	60					
3. Elementary School	130					
4. 2500 KW Generator (SPN)	627					
5. Rota Airport Paving	185					
6. Rota Water/Power	10					
7. Power Line (SPN)	82					
8. Road (Saipan)	55					
9. 1500 KW Generator (SPN)		350				
10. Waterlines (Saipan)		300				
11. High Sch. Lib. & Admin.		200				
12. Hospital Expansion (OB)		22				
13. Agri. Resource Dev.		100				
14. Elem. Sch. Improvement		15				
15. Rota Harbor			561			
16. High Sch. Science Bldg.				147		
17. Water, Saipan				100		
18. Fishing Base Dev.				50		
19. Agriculture Irrigation				50		
20. 2500 KW Generator					720	
21. Water, Saipan					88	
22. High Sch. Bus. Educ. Bldg.					220	
23. Rota Harbor Phase #2				200		
24. Rota Hospital				57		
25. Water Saipan (Two Wells)				100		
26. Mariana Telephone				120		
27. Power Plant Expansion				92		
28. Hopwood Renovation				115		
29. Dr. Torres Hospital Emergency Power				100		
30. Charly Dock Causeway and Storage Area				196		
31. Street Light				20		