

PRIORITY # 13

FY: 76

TOTAL COST \$ 100,000

MARIANAS DISTRICT
CIP PLANNING ESTIMATE

A. PROJECT TITLE AGRICULTURE DEVELOPMENT & RECLAMATION
LOCATION Saipan, Susupe Lake

B. 1.	Estimated date of land certification	<u>FY'75</u>	
	a. Land acquisition costs if any	-----	\$ <u>- 0 -</u>
2.	Arch. & Eng. Contract for Design	-----	\$ <u>- 0 -</u>
3.	Construction Estimate	-----	\$ <u>90,000</u>
	Outside Contract	Local Contract	Force Account <u>X</u>
	a. Labor \$ <u>20,000</u>		d. Materials \$ <u>70,000</u>
	b. Transportation \$ _____		e. Equipment \$ _____
	c. On-site Utilities \$ _____		f. Site Work \$ _____
4.	Subtotal	-----	\$ <u>90,000</u>
5.	Contingency funds for Construction - (10% of line 4)	-----	\$ <u>10,000</u>
6.	Subtotal	-----	\$ <u>100,000</u>
7.	Collateral Equipment	-----	\$ _____
8.	Total Project Cost	-----	\$ <u>100,000</u>

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

This project has two (2) basic elements:

- A) The construction of an open drainage ditch thru the center of the swamp south of Susupe Lake and the resultant lowering of water levels there. The drainage outlet for storm over flow will be near the sewer outlet at Agingan Point.
- B) Purchase one Van with fumigation equipment.

E. PROJECT JUSTIFICATION:

Project A will make approximately 200 acres of very fertile from land with built in irrigation capable of year round vegestable production. Project B will give the district fumigation capabilities which is necessary in order to export vegestable crops to Japan during the winter. Direct flight to Japan from Saipan will create a good market for excess produce.