

MARIANAS DISTRICT  
CIP PLANNING ESTIMATE

A. PROJECT TITLE CHARLY DOCK CAUSEWAY AND STORAGE AREA  
LOCATION Saipan

B.

1. Estimated date of land certification	_____	
a. Land acquisition costs if any	-----	\$ -0-
2. Arch. & Eng. Contract for Design	-----	\$ -0-
3. Construction Estimate	-----	\$ 178,000
Outside Contract	_____	Local Contract
Force Account	_____	
a. Labor \$	_____	d. Materials \$
b. Transportation \$	_____	e. Equipment \$
c. On-site Utilities \$	_____	f. Site Work \$
4. Subtotal	-----	\$ 178,000
5. Contingency funds for Construction - (10% of line 4)	-----	\$ 18,000
6. Subtotal	-----	\$ 196,000
7. Collateral Equipment	-----	\$ -0-
8. Total Project Cost	-----	\$ 196,000

C. COMMENTS:  
To expand the already overtaxed working area on our Commercial Dock facility.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:  
Construction, Paving and wharfing of a causeway between shore and the southeast corner of Charly Dock.

Excavation	- 12,000 CY @ \$1.50	=	\$ 18,000
Fill	- 12,000 CY @ \$ .75	=	9,000
200' Bulk-heading w/Beadman	@ \$415	=	83,000
200' Fender	- @ \$20.00/ft.	=	4,000
Dolp ine		=	8,000
Paving	20,000 sq. ft. @ \$100/sq. ft.	=	20,000
Clearing and grading		=	1,000
2,600 of 6' chain link fence		=	29,100
15 night lights, pole, wiring and switch	@ \$325.00 =		4,900
Two (2) gate (24' opening)	@ \$500.00 =		1,000
Sub-total	.....		\$ 178,000

E. PROJECT JUSTIFICATION:  
This project will result in the addition of 200' of deep water pier and allow for congestion free access onto and off of the pier. It will also create a faced area which after 78,000 CY of Fill will result in nearly 200,000 sq. ft. additional storage area.