

PRIORITY # 2

CIP PLANNING ESTIMATE

District MARIANAS  
Funding FY 75 \$ 60,000  
Funding FY      \$       
Funding FY      \$       
Total Project Cost \$ 60,000

A. PROJECT TITLE DR. TORRES HOSPITAL MAINTENANCE ACCOUNT NO.       
LOCATION Saipan

B.

1. Estimated date of land certification	_____	
a. Land acquisition costs if any	-----	\$ _____
2. Arch. & Eng. Contract for Design	-----	\$ _____
3. Construction Estimate	-----	\$ <u>50,000</u>
Outside Contract _____ Local Contract _____ Force Account _____		
a. Labor \$ <u>32,000</u>	d. Material \$ <u>18,000</u>	
b. Transportation \$ _____	e. Equipment \$ _____	
c. On-Site Utilities \$ _____	f. Site Work \$ _____	
4. Subtotal	-----	\$ <u>50,000</u>
5. Administration Overhead, Inspection - (10% of line 4)	-----	\$ <u>5,000</u>
6. Contingency funds for Construction - (10% of line 4)	-----	\$ <u>5,000</u>
7. Subtotal	-----	\$ <u>60,000</u>
8. Collateral Equipment	-----	\$ <u>- 0 -</u>
9. Total Project Cost	-----	\$ <u>60,000</u>

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

A study undertaken by Public Works in 1972 indicated the extensive repairs were needed for both the mechanical systems and the structure of the present hospital. A latter report indicated that considerable rewiring works was also require. This project is intended to carry out these needed repairs.

The original scope has been reduced somewhat because of the ongoing routine maintenance, and the above amount reflects the balance that is left.

E. PROJECT JUSTIFICATION:

The project is needed in order to maintain sanitary conditions and provide sufficient toilets, hot water and electrical surface to the various wards.