

PRIORITY # 3

CIP PLANNING ESTIMATE

District MARIANAS
Funding FY 75 \$ 130,000
Funding FY \$
Funding FY \$
Total Project Cost \$ 130,000

A. PROJECT TITLE ELEMENTARY SCHOOLS 13 C/R ACCOUNT NO.
LOCATION (Various see below)

B.

1. Estimated date of land certification	_____	\$	_____
a. Land acquisition costs if any	-----	\$	_____
2. Arch. & Eng. Contract for Design	-----	\$	_____
3. Construction Estimate	-----	\$	<u>85,000</u>
Outside Contract _____	Local Contract _____	Force Account _____	
a. Labor \$ <u>44,500</u>		d. Material \$ <u>34,500</u>	
b. Transportation \$ _____		e. Equipment \$ _____	
c. On-Site Utilities \$ <u>1,000</u>		f. Site Work \$ <u>5,000</u>	
4. Subtotal	-----	\$	<u>85,000</u>
5. Administration Overhead, Inspection - (10% of line 4)	-----	\$	<u>12,000</u>
6. Contingency funds for Construction - (10% of line 4)	-----	\$	<u>12,000</u>
7. Subtotal	-----	\$	<u>109,000</u>
8. Collateral Equipment	-----	\$	<u>21,000</u>
9. Total Project Cost	-----	\$	<u>130,000</u>

C. COMMENTS:

There will be no Arch. & Eng. for design because we will be using the current plan that was made for emergency school construction after the typhoon.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

Construction of 14 Standard TT Emergency Classroom concrete floor, wood framing, corrugated tin roof and walls, includes lights.

LOCATION:

Garapan	2	classrooms
Chalan Kanoa	1	"
San Antonio	1	"
Tanapag	2	"
San Roque	2	"
Rota	3	"
Tinian	2	"
Garapan	1	toilet (8 heads)

Prices of these units are based on a current FY'73 contract of the same type (\$4,454 per C/R) with 10% add on for prices escalation.

All sites are existing school sites which have been certified in recent years recertification will not involve survey. On site utility and site preparation will also be minimal.

E. Use other side of card for PROJECT JUSTIFICATION: Based on our current pupil load projected out through FY'75, these units should enable us to eliminate the double session and bring our pupils per C/R down to the desired level.