

PRIORITY # 18

FY: 78

TOTAL COST \$ 50,000

MARIANAS DISTRICT  
CIP PLANNING ESTIMATE

A. PROJECT TITLE FISHING BASE DEVELOPMENT  
LOCATION Tanapag Harbor, Saipan

B. 1.	Estimated date of land certification	<u>FY'77</u>	
	a. Land acquisition costs if any	-----	\$ - 0 -
2.	Arch. & Eng. Contract for Design	-----	\$ - 0 -
3.	Construction Estimate	-----	\$ 47,000
	Outside Contract	_____	
	Local Contract	_____	
	Force Account	<u>X</u>	
	a. Labor \$	_____	
	d. Materials \$	_____	
	b. Transportation \$	_____	
	e. Equipment \$	_____	
	c. On-site Utilities \$	_____	
	f. Site Work \$	_____	
4.	Subtotal	-----	\$ 47,000
5.	Contingency funds for Construction - (10% of line 4)	-----	\$ 3,000
6.	Subtotal	-----	\$ 50,000
7.	Collateral Equipment	-----	\$ - 0 -
8.	Total Project Cost	-----	\$ 50,000

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

To excavate a 200' wide berths to-16' and 300' long, and to fill a 25,000 sq. ft. area for shore side facilities and the fill for a future second pier.

Excavation	-	17,000 CY @ \$1.50	\$34,000
Fill	-	17,000 CY @ \$ .75	<u>13,000</u> Y
Total-----			\$47,000

E. PROJECT JUSTIFICATION:

As a means of supporting economic development loan for fishing operation and providing a central base to monitor the safety of fishing vessels of all sizes, the development of a fishing base is essential. Without this facility and the central reefer and storage facilities which is being built it will be difficult if not impossible to develop a fishing industry capable of contributing to the general economy. This project is intended to provide a safe mooring area for larger boats and space for expanded on shore facilities.