

PRIORITY # 11

FY: 76

TOTAL COST \$ 200,000

MARIANAS DISTRICT  
CIP PLANNING ESTIMATE

A. PROJECT TITLE HIGH SCHOOL ADMINISTRATION & LIBRARY  
LOCATION Susupe, Saipan

B. 1.	Estimated date of land certification	<u>FY'75</u>	
	a. Land acquisition costs if any	<u>In house</u>	\$ - 0 -
2.	Arch. & Eng. Contract for Design		\$ - 0 -
3.	Construction Estimate		\$ 170,000
	Outside Contract	Local Contract <u>X</u>	Force Account
	a. Labor \$ <u>90,000</u>	d. Materials \$ <u>68,000</u>	
	b. Transportation \$	e. Equipment \$	
	c. On-site Utilities \$ <u>2,000</u>	f. Site Work \$ <u>10,000</u>	
4.	Subtotal		\$ 170,000
5.	Contingency Funds for Construction - (10% of line 4)		\$ 17,000
6.	Subtotal		\$ 187,000
7.	Collateral Equipment		\$ 13,000
8.	Total Project Cost		\$ 200,000

C. COMMENTS:

Estimated based on \$34.00/sq. ft.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

To built a 5,000 sq. ft. single story concrete building of the same design as the present campus buildings. The site location is as master plan and site work will be minimal. The building is broken down into:

- 2,000 sq. ft. office and lounge
- 3,000 sq. ft. library

(Based on 30 sq. ft./student for 10% of projected enrollment)

E. PROJECT JUSTIFICATION:

This project is needed to increase the quality of education and will result in a net gain of 3 G.P. classrooms which now house these functions.