

PRIORITY # 22

FY: 79

TOTAL COST \$ 220,000

MARIANAS DISTRICT
CIP PLANNING ESTIMATE

A. PROJECT TITLE HIGH SCHOOL BUS, EDUCATION BUILDING
LOCATION Susupe, High School sites

B. 1.	Estimated date of land certification	<u>FY'78</u>	
	a. Land acquisition costs if any	<u>In house</u>	\$ - 0 -
2.	Arch. & Eng. Contract for Design		\$ - 0 -
3.	Construction Estimate		\$ 193,000 <u>193,000</u>
	Outside Contract _____	Local Contract <u>X</u>	Force Account _____
	a. Labor \$ <u>110,000</u>	d. Materials \$ <u>80,000</u>	
	b. Transportation \$ _____	e. Equipment \$ <u>16,000</u>	
	c. On-site Utilities \$ <u>2,000</u>	f. Site Work \$ <u>1,000</u>	
4.	Subtotal		\$ <u>193,000</u>
5.	Contingency funds for Construction - (10% of line 4)		\$ <u>19,000</u>
6.	Subtotal		\$ <u>212,000</u>
7.	Collateral Equipment		\$ <u>8,000</u>
8.	Total Project Cost		\$ <u>220,000</u>

C. COMMENTS:

Estimate based on \$39,000/sq. ft.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

Construction of two (2) offices practice classrooms and two (2) regular classrooms in a two (2) story concrete structure of the same design as the present high school facilities. Building size 95x30 or 4,900 sq. ft.

E. PROJECT JUSTIFICATION:

The projected development of commerce will create a growing need for people with a basic education in all field of business. These project is intended to create the environment for this education.