

PRIORITY # 28

FY: '78

TOTAL COST \$ 115,000

MARIANAS DISTRICT
CIP PLANNING ESTIMATE

A. PROJECT TITLE HOPWOOD RENOVATIONS
LOCATION San Antonio, Saipan

B. 1.	Estimated date of land certification	<u>FY'78</u>	
a.	Land acquisition costs if any	-----	\$ <u>-0-</u>
2.	Arch. & Eng. Contract for Design	-----	\$ <u>-0-</u>
3.	Construction Estimate	-----	\$ <u>100,000</u>
	Outside Contract	Local Contract <u>X</u> Force Account	
a.	Labor \$ <u>60,000</u>	d. Materials \$ <u>40,000</u>	
b.	Transportation \$ _____	e. Equipment \$ _____	
c.	On-site Utilities \$ _____	f. Site Work \$ _____	
4.	Subtotal	-----	\$ <u>100,000</u>
5.	Contingency funds for Construction - (10% of line 4)	-----	\$ <u>10,000</u>
6.	Subtotal	-----	\$ <u>110,000</u>
7.	Collateral Equipment	-----	\$ <u>5,000</u>
8.	Total Project Cost	-----	\$ <u>115,000</u>

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

The general renovation of the existing structure including general moving of partitions and improvement of classroom layout and collateral equipment.

E. PROJECT JUSTIFICATION:

At this time a general switch in definition of Junior High School will take place. Hopwood will be renovated for grades 7 and 8 (Jr. High), and Marianas High School will house grades 9 to 12. The Elementary will be from Grades 1 thru 6. The result of this is that the elementary system will in effect gain all classrooms being used for 7th grade.

(Estimated at fourteen (14) classrooms.)