

PRIORITY # 12

FY: 76

TOTAL COST \$ 22,000
~~21,000~~

MARIANAS DISTRICT
CIP PLANNING ESTIMATE

A. PROJECT TITLE HOSPITAL EXPANSION
LOCATION Present Hospital Site, Saipan

B.

1.	Estimated date of land certification	<u>FY'75</u>	
a.	Land acquisition costs if any		\$ - 0 -
2.	Arch. & Eng. Contract for Design		\$ - 0 -
3.	Construction Estimate		\$ 20,000
	Outside Contract	Local Contract	<u>X</u> Force Account
a.	Labor \$ <u>11,000</u>		d. Materials \$ <u>8,000</u>
b.	Transportation \$		e. Equipment \$
c.	On-site Utilities \$ <u>500</u>		f. Site Work \$ <u>500</u>
4.	Subtotal		\$ 20,000
5.	Contingency funds for Construction - (10% of line 4)		\$ 2,000
6.	Subtotal		\$ - 0 -
7.	Collateral Equipment		\$ - 0 -
8.	Total Project Cost		\$ 22,000

C. COMMENTS:

Collateral equipment budgeted separately

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

To extend the Obstetric Ward by 15 feet to create a delivery room and adjacent labor area. Construction is CMU with a concrete roof.

E. PROJECT JUSTIFICATION:

At the present average of two (2) births a day the delivery room and Obstetric Ward are the two busiest areas at the hospital. They are however, widely separated and result in undue movement and exposure of new mothers and babies. Since it is easier and safer to move doctors than babies this project will join delivery to the OB Ward and at the same time release the present delivery room for a second operating room.