

PRIORITY # 27

FY: '78

TOTAL COST \$ 92,000

MARIANAS DISTRICT  
CIP PLANNING ESTIMATE

A. PROJECT TITLE POWER PLANT EXPANSION  
LOCATION Puerto Rico Power Plant, Saipan

B.	1.	Estimated date of land certification _____	
	a.	Land acquisition costs if any-----	\$ -0-
	2.	Arch. & Eng. Contract for Design -----	\$ -0-
	3.	Construction Estimate -----	\$ 83,000
		Outside Contract _____ Local Contract <u>X</u> Force Account _____	
	a.	Labor \$ <u>50,000</u>	d. Materials \$ <u>30,000</u>
	b.	Transportation \$ _____	e. Equipment \$ _____
	c.	On-site Utilities \$ <u>3,000</u>	f. Site Work \$ _____
	4.	Subtotal-----	\$ 83,000
	5.	Contingency funds for Construction - (10% of line 4)-----	\$ 9,000
	6.	Subtotal-----	\$ 92,000
	7.	Collateral Equipment-----	\$ -0-
	8.	Total Project Cost -----	\$ 92,000

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

A two (2) Bay extension of the present power plant to house the two (2) generators which will be sitting outside the main building in temporary buildings.

E. PROJECT JUSTIFICATION: