

PRIORITY # 5

CIP PLANNING ESTIMATE

District MARIANAS
Funding FY 75 \$ 185,000
Funding FY _____ \$ _____
Funding FY _____ \$ _____
Total Project Cost \$ 185,000

A. PROJECT TITLE ROTA AIRFIELD PAVING ACCOUNT NO. _____
LOCATION Rota

B.

1.	Estimated date of land certification	_____	\$	_____
a.	Land acquisition costs if any	-----	\$	_____
2.	Arch. & Eng. Contract for Design	-----	\$	<u>155,000</u>
3.	Construction Estimate	-----	\$	_____
	Outside Contract _____ Local Contract <u>X</u> Force Account _____			
a.	Labor \$ _____	d.	Material \$ _____	
b.	Transportation \$ _____	e.	Equipment \$ _____	
c.	On-Site Utilities \$ _____	f.	Site Work \$ _____	
4.	Subtotal	-----	\$	<u>155,000</u>
5.	Administration Overhead, Inspection - (10% of line 4)	-----	\$	<u>15,000</u>
6.	Contingency funds for Construction - (10% of line 4)	-----	\$	<u>15,000</u>
7.	Subtotal	-----	\$	<u>185,000</u>
8.	Collateral Equipment	-----	\$	<u>- 0 -</u>
9.	Total Project Cost	-----	\$	<u>185,000</u>

C. COMMENTS:

Estimate supplied by local contractor.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

Placing a 2" asphaltic treatment 100 ft. wide along the whole length of the present airfield and apron 150'x300'.

The runway is 5,200' long and 100' wide. The estimated cost is \$2.00 per sq. yrd. This is not a hot patch mix, but is believed to be adequate.

E. PROJECT JUSTIFICATION:

Transportation into and out of Rota is difficult because of the lack of a suitable harbor. The present airfields has an unsatisfactory surface treatment which require constant maintenance. The airfield was regraded in FY'74 and an early application of this surface treatment work, eliminate costly maintenance, and allow for the continued and increased use of the field.