

PRIORITY # 23

FY: 78

TOTAL COST 200,000

MARIANAS DISTRICT
CIP PLANNING ESTIMATE

A. PROJECT TITLE ROTA HARBOR PHASE #2
LOCATION WEST HARBOR ROTA

B. 1.	Estimated date of land certification	_____	
	a. Land acquisition costs if any	-----	\$ _____
2.	Arch. & Eng. Contract for Design	-----	\$ _____
3.	Construction Estimate	-----	\$ <u>182,000</u>
	Outside Contract	_____	Local Contract
		_____	Force Account
	a. Labor \$	_____	d. Materials \$
	b. Transportation \$	_____	e. Equipment \$
	c. On-site Utilities \$	_____	f. Site Work \$
4.	Subtotal	-----	\$ <u>182,000</u>
5.	Contingency funds for Construction - (10% of line 4)	-----	\$ <u>18,000</u>
6.	Subtotal	-----	\$ <u>200,000</u>
7.	Collateral Equipment	-----	\$ <u>-0-</u>
8.	Total Project Cost	-----	\$ <u>200,000</u>

C. COMMENTS:

Based on HA & E estimates.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

Dredging operation will be continued to enlarge the work done in Phase #1.

Excavation - 110,000 CY @ \$1.50 - \$ 165,000

Engineering - @ 10% - 17,000

Total..... \$ 182,000

E. PROJECT JUSTIFICATION:

See Phase #1 (FY'77)