

PRIORITY # 24

FY: 78

TOTAL COST \$ 57,000

MARIANAS DISTRICT
CIP PLANNING ESTIMATE

A. PROJECT TITLE ROTA HOSPITAL
LOCATION Rota, Songsong Village

B.

1. Estimated date of land certification		\$	-0-
a. Land acquisition costs if any		\$	
2. Arch. & Eng. Contract for Design	<u>In House</u>	\$	
3. Construction Estimate		\$	52,000
Outside Contract	Local Contract <u>X</u>	Force Account	
a. Labor \$ <u>30,000</u>		d. Materials \$ <u>20,000</u>	
b. Transportation \$		e. Equipment \$	
c. On-site Utilities \$ <u>2,000</u>		f. Site Work \$	
4. Subtotal		\$	52,000
5. Contingency funds for Construction - (10% of line 4)		\$	5,000
6. Subtotal		\$	57,000
7. Collateral Equipment		\$	-0-
8. Total Project Cost		\$	57,000

C. COMMENTS:

Separate funding will be sought for collateral equipment.
Total space estimated at \$26.00 per square feet.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

Construction of a 2,000 square feet extension to the existing pre-engineered building of the same design and structure. The extra space will allow for expansion of the wards, out patient area, and office.

E. PROJECT JUSTIFICATION:

Projected population requires an extension to this hospital.