

PRIORITY # 6

District MARIANAS

CIP PLANNING ESTIMATE

Funding FY 75 \$ 10,000

Funding FY _____ \$ _____

Funding FY _____ \$ _____

Total Project Cost \$ 10,000

A. PROJECT TITLE ROTA UTILITIES ACCOUNT NO. _____
LOCATION Rota

B.	1.	Estimated date of land certification _____	\$ _____
	a.	Land acquisition costs if any _____	\$ _____
	2.	Arch. & Eng. Contract for Design _____	\$ _____
	3.	Construction Estimate _____	\$ <u>8,000</u>
		Outside Contract _____ Local Contract _____ Force Account <u>X</u>	
	a.	Labor \$ <u>4,600</u>	d. Material \$ <u>3,000</u>
	b.	Transportation \$ _____	e. Equipment \$ <u>400</u>
	c.	On-Site Utilities \$ _____	f. Site Work \$ _____
	4.	Subtotal _____	\$ <u>8,000</u>
	5.	Administration Overhead, Inspection - (10% of line 4) _____	\$ <u>1,000</u>
	6.	Contingency funds for Construction - (10% of line 4) _____	\$ <u>1,000</u>
	7.	Subtotal _____	\$ <u>10,000</u>
	8.	Collateral Equipment _____	\$ <u>- 0 -</u>
	9.	Total Project Cost _____	\$ <u>10,000</u>

C. COMMENTS:

Required water cave work was done in FY'74 so that a change in the workscope has been made.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

To extend water and power to about 50 new residential homesteads in Teneto along with general clearing and road grading.

E. In FY'73-74 a fifty-one (51) lots subdivision was made along a strip below the cliffs at Teneto. This project is intended to provide service to this area.