

PRIORITY # 9

FY: 76

TOTAL COST \$ 350,000

MARIANAS DISTRICT  
CIP PLANNING ESTIMATE

A. PROJECT TITLE SAIPAN POWER 1500 KW GENERATOR  
LOCATION Power Plant Puerto Rico, Saipan

B.

1.	Estimated date of land certification	<u>FY'75</u>	
a.	Land acquisition costs if any	-----	\$ - 0 -
2.	Arch. & Eng. Contract for Design	-----	\$ - 0 -
3.	Construction Estimate	-----	\$ 315,000
	Outside Contract	Local Contract	Force Account <u>X</u>
a.	Labor \$ <del>49,000</del> <u>49,000</u>		d. Materials \$ _____
b.	Transportation \$ <u>10,000</u>		e. Equipment \$ <u>256,000</u>
c.	On-site Utilities \$ _____		f. Site Work \$ _____
4.	Subtotal	-----	\$ 315,000
5.	Contingency funds for Construction - (10% of line 4)	-----	\$ 35,000
6.	Subtotal	-----	\$ 350,000
7.	Collateral Equipment	-----	\$ - 0 -
8.	Total Project Cost	-----	\$ 350,000

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

To buy and install one 1500 KW Generator in an extension of the temporary power plant together with switch gear and other collateral machinery.

E. PROJECT JUSTIFICATION:

Projected demand and the FY'77, FY'78 budget slump require installation of this additional generator at this time.