

PRIORITY # 20

FY: 79

TOTAL COST \$ 720,000

MARIANAS DISTRICT
CIP PLANNING ESTIMATE

A. PROJECT TITLE SAIPAN POWER 2600 KW GENERATORS
LOCATION Puerto Rico Power Plant, Saipan

B.

1. Estimated date of land certification	<u>FY'78</u>	
a. Land acquisition costs if any	-----	\$ - 0 -
2. Arch. & Eng. Contract for Design	-----	\$ - 0 -
3. Construction Estimate	-----	\$ 650,000
Outside Contract	Local Contract	Force Account <u>X</u>
a. Labor \$ <u>60,000</u>		d. Materials \$
b. Transportation \$		e. Equipment \$ 60,000 <u>570,000</u>
c. On-site Utilities \$		f. Site Work \$
4. Subtotal	-----	\$ 650,000
5. Contingency funds for Construction - (10% of line 4)	-----	\$ 70,000
6. Subtotal	-----	\$ 720,000
7. Collateral Equipment	-----	\$ - 0 -
8. Total Project Cost	-----	\$ 720,000

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

To buy and install one 2600 KW Generator in the last space at the present power house together with switch gear and other collateral machinery.

E. PROJECT JUSTIFICATION:

Projected demands indicate that this addition will be greatly need at this time.