

PRIORITY # 4

CIP PLANNING ESTIMATE

District MARIANAS
Funding FY 75 \$ 627,000
Funding FY _____ \$ _____
Funding FY _____ \$ _____
Total Project Cost \$ 627,000

A. PROJECT TITLE SAIPAN POWER PLANT ACCOUNT NO. _____
LOCATION Puerto Rico, Tanapag Harbor Area, Saipan

B. 1.	Estimated date of land certification	_____	\$	- 0 -
	a. Land acquisition costs if any	_____	\$	- 0 -
2.	Arch. & Eng. Contract for Design	_____	\$	501,000
3.	Construction Estimate	_____	\$	
	Outside Contract _____ Local Contract _____ Force Account _____			
	a. Labor \$ _____	d. Material \$ _____		
	b. Transportation \$ _____	e. Equipment \$ <u>500,000</u>		
	c. On-Site Utilities \$ _____	f. Site Work \$ <u>1,000</u>		
4.	Subtotal	_____	\$	501,000
5.	Administration Overhead, Inspection - (10% of line 4)	_____	\$	63,000
6.	Contingency funds for Construction - (10% of line 4)	_____	\$	63,000
7.	Subtotal	_____	\$	627,000
8.	Collateral Equipment	_____	\$	- 0 -
9.	Total Project Cost	_____	\$	<u>627,000</u>

C. COMMENTS:

Price quotation is available in the "██████" letter available in District Public Works Office.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

Buy and install one 2600 KW ████████ Generator complete with switch gear and collateral machinery. Installation to be at the present power plant in one of the two remaining spaces.

E. PROJECT JUSTIFICATION:

Projected demands require an increase in generators in the early years to get over the FY'77-78 budget slump. It has also been discovered that this unit will fit into the present power house and thus utilize the plan more efficiently.