

PRIORITY # 1

CIP PLANNING ESTIMATE

District MARIANAS  
Funding FY 75 \$ 170,000  
Funding FY \_\_\_\_\_ \$ \_\_\_\_\_  
Funding FY \_\_\_\_\_ \$ \_\_\_\_\_  
Total Project Cost \$ 170,000

A. PROJECT TITLE SCHOOL BUS ACCOUNT NO. \_\_\_\_\_  
LOCATION Saipan

- B. 1. Estimated date of land certification N/A
- |   |                                |    |                |
|---|--------------------------------|----|----------------|
| a. Land acquisition costs if any                                | -----                          | \$ | -----          |
| 2. Arch. & Eng. Contract for Design                             | -----                          | \$ | -----          |
| 3. Construction Estimate  | -----                          | \$ | <u>140,000</u> |
| Outside Contract _____ Local Contract _____ Force Account _____ |                                |    |                |
| a. Labor \$ _____   | d. Material \$ _____           |    |                |
| b. Transportation \$ <u>28,000</u>                              | e. Equipment \$ <u>112,000</u> |    |                |
| c. On-Site Utilities \$ _____                                   | f. Site Work \$ _____          |    |                |
| 4. Subtotal   | -----                          | \$ | <u>140,000</u> |
| 5. Administration Overhead, Inspection - (10% of line 4)        | -----                          | \$ | <u>15,000</u>  |
| 6. Contingency funds for Construction - (10% of line 4)         | -----                          | \$ | <u>15,000</u>  |
| 7. Subtotal   | -----                          | \$ | <u>170,000</u> |
| 8. Collateral Equipment   | -----                          | \$ | -----          |
| 9. Total Project Cost   | -----                          | \$ | <u>170,000</u> |

C. COMMENTS:

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

Purchase and transportation of ten (10) to sixty (60) passengers buses.

E. PROJECT JUSTIFICATION:

The present buses were acquired at one time and as a result have all deteriorated at one time. Although annual replacement rate was built into education's operations this budget can not cope with the expense of ten (10) buses at one time.