

PRIORITY # 17

FY: 78

TOTAL COST \$ 100,000

MARIANAS DISTRICT  
CIP PLANNING ESTIMATE

A. PROJECT TITLE WATER SAIPAN  
LOCATION Gualo Rai, Saipan

B.

1.	Estimated date of land certification	<u>FY 77</u>				
a.	Land acquisition costs if any	-----	\$ 1,000			
2.	Arch. & Eng. Contract for Design	-----	\$			
3.	Construction Estimate	-----	\$ <del>90,000</del> <u>87,000</u>			
	Outside Contract	_____	Local Contract	<u>X</u>	Force Account	_____
a.	Labor	\$ <u>49,000</u>	d.	Materials	\$ <u>30,000</u>	
b.	Transportation	\$ _____	e.	Equipment	\$ <u>10,000</u>	
c.	On-site Utilities	\$ _____	f.	Site Work	\$ _____	
4.	Subtotal	-----				\$ 90,000
5.	Contingency funds for Construction - (10% of line 4)	-----				\$ 10,000
6.	Subtotal	-----				\$ 100,000
7.	Collateral Equipment	-----				\$ - 0 -
8.	Total Project Cost	-----				\$ 100,000

C. COMMENTS:

Estimate based on Austin Smith study.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

To replace leaking lines in Gualo Rai according to recommendations of Austin Smith.

E. PROJECT JUSTIFICATION:

This is part of a continuing effort to both increase production and decrease wastage and losses. This is necessary in order to meet the rising demand for water.