HOSPITAL AND DISPENSARIES DISTRICT DEPARTMENT OF HEALTH SERVICES MARIANAS DISTRICT

Fiscal Years

| | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | | | |
|--|---------|------------|------------|------------|--------------|--------------|--|--|--|
| Operations\$ | 726,000 | \$ 820,500 | \$ 878,400 | \$ 936,500 | \$ 1,011,400 | \$ 1,086,300 | | | |
| C. I. P. <u>1</u> /.\$ | 60,000 | \$ 22,000 | -0- | -0- | -0- | -0- | | | |
| Totals\$ | 786,300 | 842,500 | \$ 878,400 | \$ 936,500 | \$ 1,011,400 | \$ 1,086,300 | | | |
| 1/ Pe CIP card priority Nos. 2 and 12. | | | | | | | | | |

1/ Re.CIP card priority Nos. 2 and 12.

I. GENERAL DESCRIPTION:

The Mariana District Health Services is part of the District Administration for the Mariana Islands District, and is headed by the District Director of Health Services (A Trust Territory Citizen), who receives general direction, Supervision and Administrative support from the District Administrator of the Marianas District. Technical direction, supervision and programs guidances are received from the T. T. Headquarters Director of Health Services.

Administration and operations of the Mariana District Health Services program are centered at the Dr. Torres Hospital. These include, administration and operation of 84 beds plus 12 bassinets hospital in Saipan, 10 bed sub-hospital in Rota, dispensaries in Tinian, Pagan and Agrihan Islands as well as several dispensaries in Saipan and a Dental Clinic in Chalan Kanoa, the most densely populated village in Saipan. The Hospital provides administrative and support services to the component activities of Health Services; personnel management in coordination with the District Personnel Administrator, recruitment, termination, transfers, promotions, etc.; procurement and supplies; budget and finance activities, including collection of medical fees and charges; maintenance of records of all patient; medical statistical reporting; arrangement and preparations of all necessary documents for medical referrals; food and laundry services; and medical equipments repair maintenance.

II. STAFFING:

| <u>1975</u> | 1976 | 1977 | 1978 | 1979 | 1980 |
|-------------|------|------|------|------|------|
| v. s 3 | 4 | 4 | 4 | 4 | 4 |
| Micro140 | 141 | 141 | 141 | 141 | 141 |

The above increases are for one (1) U. S. Public Health Supervisor and one (1) Micronesian Medical Officer.