PUBLIC WORKS "UTILITIES" MARIANAS DISTRICT

Fiscal Years

1975	1976	1977	1978	1979	1980
Operations\$ 768,000	\$ 900,200	\$ 911,400	\$ 965,300	\$ 1,042,500	\$ 1,119,800
C. I. P\$ 719,000	650,000	-0-	100,000	808,000	-0-
Totals\$1,487,000	\$1,550,200	\$ 911,400	\$1,065,300	\$ 1,850,500	\$ 1,119,800

1/ Re. CIP card priority Nos. 4,6,7,9, 10, 17, 20 and 21.

I. GENERAL DESCRIPTION:

The District Public Works Utilities is a branch of the District Public Workds Department and is divided into two operational components; (a) Out-Islands Utilities, and (b) Saipan Utility Agency. The Out-Islands Utilities Department operates under direct supervision of each sub-district Public Works Officer who is directly responsible to the District Director of Public Works thru their respective District Administrator's Representatives. The Saipan Utility Agency is headed by the Utility Agency Manager; a Trust Territory citizen. The primary responsibilities of both of these activities are focused on four major areas, which includes maintenance and operation of; Island Power Plant, Water and Sewer Systems and the Telephone systems for Mariana Islands District. Utilities in this district have become of major importance in view of rapid expandsion of private house ownership, tourism, private enterprise etc..

II. STAFFING:

1975	<u>1976</u>	<u>1977</u>	<u>1978</u>	1979	1980
U. S 2	2	2	2	2	2
Micro120	124	124	124	124	124