

SUMMARY ANALYSIS OF FY 1976 AT VARYING LEVELS

(\$000's)

	VARYING LEVELS		
	75,000	70,000	65,000
Capital Improvement Projects			
9. 1500 KW Generator (SPN)	350	350	-0-
10. Waverlines (SPN)	300	300	187
11. High School Lib. & Admin.	200	200	-0-
12. Hospital Expansion (OB)	44	22	-0-
13. Agril. Resource Dev.	100	100	-0-
14. Elem. School Improvement	15	15	-0-
15. Rota Harbor	561	-0-	-0-
16. High School Science Bldg.	137	-0-	-0-
* Operations will remain at the same level in all three levels.			
Total - CIP	1,707	987	187
Total - Operations *	6,173	6,173	6,173
Total - District Allocations	7,880	7,160	6,360