

TRUST TERRITORY OF THE PACIFIC ISLANDS

OPERATIONS SUMMARY

1973 - 1980

(Dollars in Thousands)

DATE

Not official - for government use only

Program Activity	F I S C A L Y E A R S							
	1973	1974	1975	1976	1977	1978	1979	1980
<u>ADMINISTRATION</u>								
Office of the District Administrator			214.1	234.1	249.7	265.3	286.7	308.4
<u>Administrative Services (Hq)</u>								
Management Services								
LNO - Guam								
LNO - Okinawa								
LNO - Honolulu								
Executive Operations								
<u>Finance</u>								
Office of the Director								
Finance and Accounting			40.5	52.8	53.2	56.8	61.3	65.9
Procurement and Supply			24.8	28.6	27.9	29.7	32.1	34.5
Automatic Data Processing								
Financial Management System Implementation								
<u>Personnel</u>								
Personnel Office			25.2	30.7	32.4	34.5	37.3	40.0
Personnel Training								
Leased Housing Fund								
<u>Other (Hq)</u>								
Internal Audit								
Program & Budget								
Personnel Benefits								
Disaster Control Office								
Total - Administration			304.6	346.2	363.2	386.3	417.4	448.8