

PRIORITY # 8

CIP PLANNING ESTIMATE

District	<u>MARIANAS</u>
Funding FY 75	\$ <u>55,000</u>
Funding FY	\$ _____
Funding FY	\$ _____
Total Project Cost	\$ <u>55,000</u>

A. PROJECT TITLE ROAD - SAIPAN ACCOUNT NO. _____
LOCATION Saipan

- B.
- | | | |
|--|-------------------------|---------------------|
| 1. Estimated date of land certification | _____ | \$ _____ |
| a. Land acquisition costs if any | ----- | \$ _____ |
| 2. Arch. & Eng. Contract for Design | ----- | \$ _____ |
| 3. Construction Estimate | ----- | \$ <u>45,000</u> |
| Outside Contract _____ | Local Contract <u>X</u> | Force Account _____ |
| a. Labor \$ _____ | d. Material \$ _____ | |
| b. Transportation \$ _____ | e. Equipment \$ _____ | |
| c. On-Site Utilities \$ _____ | f. Site Work \$ _____ | |
| 4. Subtotal | ----- | \$ <u>45,000</u> |
| 5. Administration Overhead, Inspection - (10% of line 4) | ----- | \$ <u>5,000</u> |
| 6. Contingency funds for Construction - (10% of line 4) | ----- | \$ <u>5,000</u> |
| 7. Subtotal | ----- | \$ _____ |
| 8. Collateral Equipment | ----- | \$ _____ |
| 9. Total Project Cost | ----- | \$ <u>55,000</u> |

C. COMMENTS:

Estimate based upon Dillingham estimate roadway is Military Retention.

D. COMPREHENSIVE DESCRIPTION OF WORK TO BE PERFORMED:

This project is to upgrade approximately three (3) miles of primary roads, by double bituminous surface treatment (special paving).

This project is to place a double bituminous surface treatment on approximately three (3) miles of Wallas Highway between Beach Road and San Vicente Village. No major drainage or grade changes are anticipated. Realignment of the airport access entrance is anticipated if funds allow.

E. PROJECT JUSTIFICATION:

When Isley opens in 1975 this road will be the main connector between the airport access road and the main population areas. The added traffic will quickly destroy those portions of the road which are in present disrepair.