

Trust Territory of the Pacific Islands

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HIGHLIGHTS OF THE PROPOSED PROGRAM

FY 1975 - FY 1980

The Trust Territory Program for FY 1975 - FY 1980 assumes enactment of legislation authorizing appropriations at considerably higher funding levels than have ever been sought. The thrust of the program will be to finish the basic capital needs of Micronesia before the termination of the Trusteeship Agreement. To meet this goal, funding for capital improvements will increase sharply while U.S. support of operations costs for the Government will level off and then start to decline.

The program requires a change in existing legislation which now authorizes \$60.0 million in grants and direct appropriations plus a \$1 million addition to the Economic Development Loan Fund (EDLF), and up to \$10.0 million to replace Categorical Assistance Programs, (CAP), currently funded by agencies other than the Department of the Interior. A first legislative package will be presented to seek higher funding levels for FY 1975 through FY 1977. Details of the three-year plan are presented in the table and discussion which follow.

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Three-Year Plan
FY 1975 - FY 1977

(\$ thousand)

	<u>1975</u>	<u>1976</u>	<u>1977</u>
Revised Operations (Current)	55,043	60,730	64,805
Less program reductions to reach ceiling	<u>-</u>	<u>(928)</u>	<u>(2,045)</u>
A. Subtotal	55,043	59,802	62,760
Less allowance for inflation	<u>- 0 -</u>	<u>4,802</u>	<u>8,760</u>
Total Operations (Constant)	55,043	55,000	54,000
B. CIP (Current)	19,957	28,425	40,083
Less allowance for inflation	<u>- 0 -</u>	<u>3,425</u>	<u>9,083</u>
CIP (Constant)	19,957	25,000	31,000
C. Categorical Assistance Program (Current)	2,750	3,000	3,000
D. Economic Development Loan Fund (Current)	<u>1,000</u>	<u>1,137</u>	<u>1,293</u>
Total TT Legislative Program (Current) (lines A, B, C, & D)	78,750	92,364	107,136
Eniwetok Rehabilitation <u>1/</u>	<u>230</u>	<u>3,411</u>	<u>9,051</u>
Grand Total - Current	78,980	95,775	116,187

1/ The completion of the Eniwetok rehabilitation effort will require an additional \$2,602 in FY 1978.

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The Trust Territory legislative program will propose an additional \$7.8 million above the \$71.0 million now authorized for FY 1975. The increase is composed of \$4.2 million to cover recently experienced operating cost increases tied primarily to fuel crisis; an additional \$10.8 million for capital improvements, most of which would be used to replace the obsolescent interisland fleet; and an offsetting decrease in authorizations for cancelled Categorical Assistance Programs of \$7.2 million.

For FY 1976, the amount to be sought for operations will remain at \$55.0 million in FY 1975 constant dollars. Funding for CIP will increase to \$25.0 million again in constant dollars while EDLF and the CAP will remain at about the FY 1975 levels. In terms of current dollars, the ceiling to be sought will be \$92.4 million.

For FY 1977, funding for government operations will decline in constant dollar terms to \$54.0 million. The CIP program will again increase to a level of \$31.0 million. In constant dollars, EDLF will remain at the FY 1976 while the amount sought for CAP will decline by 13.7%. The ceiling amount in current dollars to be sought for FY 1977 will rise to \$107.1 million.

Inflation has had an especially damaging effect in Micronesia. Long before the fuel crisis, the Trust Territory was experiencing sharply rising costs tied to such diverse factors as the general shortage of cement and other building materials; a rapid domestic inflation in Japan plus a dollar devaluation which eroded buying power for Japanese goods; shipping difficulties and rising ocean freight rates which increased the costs of imports. The fuel crisis has almost doubled prices for gasoline and diesel oil since September, 1973. Since then, a secondary round of fuel-related cost increases has been felt in a recent 22% jump in air fares and from indications that the transportation costs for outer island projects are rising above the amounts budgeted.

It is hoped that recent massive cost increases will not be repeated. Neither is it anticipated that inflation will disappear or that there will be significant future price reductions.

The prices for capital improvement projects and for components of operating costs were adjusted upward to develop the FY 1975 base figures. This required a \$4.2 million increase in operations for FY 1975 over the figures already testified to before the U.S. Congress. Most of the increase is related to the higher fuel costs for operationships, equipment, and generators. An amount of \$1.2 million is required to cover cost increases for two large CIP projects in the FY 1975 budget. Both of these items will be sought in a supplemental request after the authorization legislation is approved. All constant dollar figures shown for operations and CIP after 1975 reflect the adjustment made to the base year.

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For planning purposes beyond 1975, it was assumed that the costs of all non-personnel items in the operations budget would increase by 13.7% annually. Similarly, all construction costs were assumed to rise by 13.7% per year. These escalation factors are based on price increases reflected by the Guam Consumer Price Index for the period November 1972 through November 1973, the latest available annual period.

Rising costs for personnel represent a particularly thorny problem. The island economies of Micronesia are so sensitive to price increases that it has been the practice to grant annual 6% within-grade increases to try to maintain the government employee's purchasing power from one year to the next. Selected promotions and reclassifications add another 2% annually to the total wage bill. While these policies have benefitted the Micronesian work force, the costs projected for say, twenty years, are staggering. The total wage bill for onboard employees would increase by a factor of five in that time frame and would pose an intolerable burden for the future government of Micronesia.

The Trust Territory Government will propose that the existing law governing salaries of public employees be changed to eliminate the annual within-grade increase of 6%. Smaller annual increases will be suggested or perhaps a system might be instituted similar to the U.S. model where within-grade are granted in one, two, and three-year increments. Whatever the final form adopted by the Congress of Micronesia, the net effect will be smaller annual rise in the total wage bill.

A change in the existing law will take some time to effect so that the FY 1976 budget will include a 6% increase for personnel costs as part of the allowance for inflation. In FY 1977, a 3% inflation allowance will be sought. After 1977, the estimating procedure will be examined in light of the changed pay statute to see if it is possible to absorb all built-in inflationary increases in pay within the constant dollars ceiling proposed for operations.

The legislative proposal will also contain a provision that the Trust Territory be granted authority to carry over unobligated CIP funds to a later year. The funds have typically been appropriated on a no-year basis but there has always been pressure to obligate funds within the year appropriated and there have been instances where subsequent appropriations have been reduced or eliminated because of an unobligated balance. With the much larger CIP program proposed, there is every likelihood that funds will not be obligated in the year appropriated despite the Administration's best efforts^s to do so. The problems of time, distance and transportation are likely to persist and will grow with the growing CIP program.

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The Administration will make every effort to use CIP funds as appropriated but it is proposed that any unobligated funds be retained and be placed in a interest-earning account until used. This will be of special benefit to the Trust Territory during the peak years of CIP funding through FY 1978. Interest earned will offset inflationary cost rises caused by the delay in awarding construction contracts.

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Major CIP Projects Through FY 1977

Transportation and Communications facilities and equipment comprise 45% of total CIP dollars programmed for the first three years. This is an even larger percentage than for the plan through 1980 and emphasizes the high priority that must be placed on such facilities in Micronesia where population centers are separated by vast stretches of water or rough terrain.

Replacement of the interisland fleet is of the highest priority. The economic mainstay of the outer islands, copra production, is totally dependent on regular visits of these ships. Indeed, in times of medical emergencies or drought or food shortages, the very lives of the outer islanders depend on the reliability and speed of the ships. Development on the major populated islands requires dependable ships to move equipment and material. The current fleet cannot provide dependable service so \$9.0 million was programmed in FY 1975 for fast new ships designed specifically for the interisland trade.

Prior funding has provided for safe modern airports on Saipan and Majuro. Interim improvements have allowed jet service to be extended to all other District centers of Micronesia but the strips are short, with inadequate paving and no lighting or navigational aids for operation at night or in inclement weather.

Funding is included through FY 1977 for a new airport on Kusaie plus extension and paving of existing airports on Truk and Ponape. With the help of ADAP funding, these three airstrips will be brought up to minimum FAA standards for safe jet operation.

New harbors and docks will be built on Kusaie, Truk, Ponape, and Majuro. These new facilities will end the congestion and high rates of cargo delays and losses now experienced. The impact will be most dramatic in Yap when the current expensive practice of lightering cargoes can be abandoned once the new dock is in place.

Roads will be paved in the district centers on Ponape, Truk, Yap, Palau and Kusaie. A good start will be made toward providing all-weather roads to major population centers outside the district centers in Ponape and Palau. Palau's road program is quite ambitious since its main purpose is to open up for economic exploitation the island of Babelthuap which is now almost inaccessible over most of its length.

Utilities systems will be upgraded in all districts with construction or planning funded before the end of FY 1977. Potential new methods of generating power will be explored in Ponape where a hydro-electric plant feasibility study will be conducted and in the Marianas where power demand has reached a point where steam rather than diesel generation may be more economical. Water sources and collection and distribution systems will be developed in all districts. Waste water

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treatment systems will be extended in Truk and the Marianas.

The higher level of CIP funding will allow an acceleration of the secondary school construction program in the Eastern Districts. The Jaluit and Marshalls Islands high schools will be completed earlier than had been originally thought. Planning for a new high school on Ponape at Palikir will be done in FY 1977.

Included in the FY 1976 budget will be funding for a fleet of long-range tuna vessels which will be sold to and operated by Micronesian fishermen. A new laboratory complex will be built in Palau to develop practical techniques for mariculture production in all districts. These projects totalling \$2 million will at the same time, fulfill the requirements of the United States Government in the area of economic development under the War Claims Fund Agreement with Japan.

Major Accomplishments of the Total Plan Through 1980

This plan will go much farther towards meeting the long-range capital needs of Micronesia than any previous proposal. By 1980 there will have been built or funded:

- a paved airport of sufficient length for safe jet operation in all districts including the new district of Kusaie.
- the start of an all-weather road system in all districts with paved roads in all district centers.
- a new dock and harbor complex in all districts.
- a new or renovated district hospital in every district.
- a new dispensary on every major population center outside the district center.
- a new fleet of interisland ships.
- a greatly upgraded primary communications network.
- a secondary school system which should allow a place in high school for all eighth grade graduates who wish to continue their education.
- a major improvement in elementary education facilities in all districts.
- power generation and distribution systems which can adequately handle both government and private demand for electricity.

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- water systems which will reach virtually all residents of the district centers plus improved catchment and storage systems for many outer island communities.
- waste water treatment systems on all of the district center islands except Kusaie.
- storage, maintenance and processing facilities for the commercial exploitation of fisheries and agricultural resources.
- more efficient working space, equipment and communications to improve the productivity of the government worker.

EDLF, CAP, and Eniwetok Rehabilitation Programs

Authorization legislations will be sought for these three items, CAP and EDLF within the Trust Territory authorization proposal and the Eniwetok Rehabilitation Program handled separately.

A one million constant dollar addition to the EDLF will be sought each year through 1980. This loan fund is essential for the development of Micronesia's private sector. It was assumed that a general 10% allowance for inflation would be sufficient to maintain the real value of the fund.

Funding of up to \$3.0 million for Categorical Assistance Programs will be sought each year through 1980. Both operating and capital improvement programs are now funded by agencies other than Interior; some of these programs are scheduled to be reduced or terminated by 1975. Since the Trust Territory is not eligible to participate in revenue sharing, funding for these programs cannot be sought through a block grant as can a city or a state in the United States facing similar cut-backs. The cancellation of the Department of Agriculture's surplus food program for example, will increase the Trust Territory's budget costs for operating school, hospital, and prison feeding programs by almost a million dollars each year.

A total of \$2,750,000 in replacement funding for cancelled program is being sought in FY 1975. The major programs funded this way include the Hill-Burton Program for dispensary construction, \$750,000; about \$210,000 for various education programs, mostly library programs; a total of \$850,000 for public affairs programs; and \$930,000 for food assistance programs for schools, hospitals, and for needy families.

The amount requested would increase to three million current dollars in FY 1976 and level off at that amount in current dollars through 1980. This will have the effect of tapering off funding in this

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manner since the real dollar value of the programs will decrease by 10% per year due to inflation.

The Eniwetok Rehabilitation Program will be completed at a total constant dollar cost of \$12 million. The islands will be cleared of debris; public and private facilities will be built; and food crops will be planted to provide a viable new community for all former residents who were displaced by the nuclear testing.

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FY 1975 - FY 1977
Operations Program
(Constant 1975 \$ in thousands)

	<u>1975</u>	<u>1976</u>	<u>1977</u>
Marianas:			
Public Affairs	115	113	113
Resources and Development	617	900	936
Health Services	823	930	925
Education	1,382	1,534	1,504
Protection to Persons & Property	353	400	403
Transportation and Communications	-	-	-
Public Works	2,727	2,796	2,823
Administration	<u>304</u>	<u>327</u>	<u>328</u>
Total	6,321	7,000	7,032
Marshalls:			
Public Affairs	119	113	118
Resources and Development	236	323	319
Health Services	993	1,070	1,077
Education	1,913	2,047	2,070
Protection to Persons & Property	157	165	154
Transportation and Communications	136	137	130
Public Works	1,605	1,642	1,676
Administration	<u>395</u>	<u>407</u>	<u>388</u>
Total	5,554	5,904	5,932
Palau:			
Public Affairs	131	117	115
Resources and Development	481	475	479
Health Services	783	802	805
Education	1,253	1,378	1,380
Protection to Persons & Property	281	274	272
Transportation and Communications	92	96	91
Public Works	1,724	1,818	1,855
Administration	<u>297</u>	<u>311</u>	<u>295</u>
Total	5,042	5,271	5,292

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Ponape:	<u>1975</u>	<u>1976</u>	<u>1977</u>
Public Affairs	134	124	121
Resources and Development	632	655	654
Health Services	893	975	987
Education	2,269	2,299	2,325
Protection to Persons & Property	265	287	288
Transportation and Communications	119	119	120
Public Works	1,527	1,606	1,621
Administration	<u>325</u>	<u>332</u>	<u>515*</u>
Total	6,164	6,397	6,631
Truk:			
Public Affairs	106	101	108
Resources and Development	486	497	500
Health Services	1,334	1,487	1,565
Education	2,510	2,838	2,836
Protection to Persons & Property	286	359	358
Transportation and Communications	110	114	115
Public Works	1,357	1,414	1,407
Administration	<u>293</u>	<u>323</u>	<u>279</u>
Total	6,482	7,133	7,168
Yap:			
Public Affairs	114	102	100
Resources and Development	271	280	278
Health Services	587	667	667
Education	852	880	883
Protection to Persons & Property	166	184	184
Transportation and Communications	119	122	121
Public Works	1,095	1,199	1,223
Administration	<u>305</u>	<u>324</u>	<u>321</u>
Total	3,509	3,758	3,777
Headquarters:			
Direct Appropriation	1,112	1,116	1,116
Public Affairs	1,250	608	603
Resources and Development	5,041	2,961	2,890
Health Services	2,863	2,881	2,435
Education	2,676	2,433	1,656
Protection to Persons & Property	1,138	1,172	1,135
Transportation and Communications	3,249	3,269	3,298
Public Works	1,054	1,009	1,002
Administration	<u>3,588</u>	<u>4,088</u>	<u>4,033</u>
Total	21,971	19,537	18,168

* Includes a \$204 increase for Kusaie operations.

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	<u>1975</u>	<u>1976</u>	<u>1977</u>
Grand Total:			
Direct Appropriation	1,112	1,116	1,116
Public Affairs	1,969	1,278	1,278
Resources and Development	7,764	6,091	6,056
Health Services	8,276	8,812	8,461
Education	12,855	13,409	12,654
Protection to Persons & Property	2,646	2,841	2,794
Transportation and Communications	3,825	3,857	3,875
Public Works	11,089	11,484	11,607
Administration	<u>5,507</u>	<u>6,112</u>	<u>6,159*</u>
Total	55,043	55,000	54,000

* Includes a \$204 increase for Kusaie operations.

TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

GRAND TOTAL
4-26-74

Program Activity	F I S C A L Y E A R S						
	1975	1976	1977	1978	1979	1980	
Public Affairs	-	-	-	109	-	-	
Judiciary	-	-	353	-	-	-	
Legal Affairs	-	126	-	82	250	100	
School Construction							
Elementary	366	265	932	2551	1098	1650	
Secondary	1101	1433	3014	1011	2450	450	
Public Health	2895	1014	632	3340	2500	-	
Transportation & Communications							
Roads	279	4981	3792	4367	6109	4731	
Docks	225	3154	6545	3150	2075	-	
Airports	435	3254	1500	3453	-	-	
Telephones & Communications	200	624	183	2200	300	-	
Interisland Ships	9000	-	-	-	-	-	
Resource Development	80	2814	492	2191	756	873	
Community Development	1392	948	360	205	-	-	
Water, Sewerage & Power							
Water	840	2133	2395	4131	2262	1954	
Sewerage	-	150	2035	2468	-	320	
Power	954	1480	6320	3117	1720	1101	
Maintenance & Rehabilitation	2150	1416	1431	1323	1376	969	
Construction Support	-	958	936	912	904	890	
General Support	40	250	80	390	1200	1962	
TOTAL, CAPITAL IMPROVEMENTS	19957	25000	31000	35000	23000	15000	

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TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

TT-WIDE
4-26-74

Program Activity	FISCAL YEARS					
	1975	1976	1977	1978	1979	1980
Public Affairs	-	-	-	109	-	-
Judiciary	-	-	353	-	-	-
Legal Affairs	-	-	-	-	-	-
School Construction	-	-	-	-	-	-
Elementary	-	-	-	-	-	-
Secondary	-	-	-	-	-	-
Public Health	-	-	-	-	-	-
Transportation & Communications	-	-	-	-	-	-
Roads	-	-	-	-	-	-
Docks	-	-	-	-	-	-
Airports	200	500	-	2000	-	-
Telephones & Communications	9000	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-
Resource Development	-	1891	-	-	-	-
Community Development	-	-	-	-	-	-
Water, Sewerage & Power	85	77	70	64	-	-
Water	-	-	-	-	-	-
Sewerage	-	-	-	-	-	-
Power	-	-	-	-	-	-
Maintenance & Rehabilitation	2115	1416	1431	1323	1376	969
Construction Support	-	958	936	912	904	890
General Support	-	-	-	-	-	-
TOTAL, CAPITAL IMPROVEMENTS	11400	4842	2790	4408	2280	1859

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TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

MARIANAS
4-26-74

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Program Activity	FISCAL YEARS							
	1975	1976	1977	1978	1979	1980		
Public Affairs	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	-
Legal Affairs	-	126	-	-	250	100	-	-
School Construction								
Elementary	130	-	-	325	98	250	-	-
Secondary	-	-	239	-	450	450	-	-
Public Health	60	650	-	350	-	-	-	-
Transportation & Communications								
Roads	55	150	-	-	750	-	-	-
Docks	-	136	-	1500	-	-	-	-
Airports	185	-	-	-	-	-	-	-
Telephones & Communications	-	124	-	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-	-	-
Resource Development	-	145	42	40	40	178	-	-
Community Development	-	-	-	-	-	-	-	-
Water, Sewerage & Power								
Water	10	800	200	-	747	250	-	-
Sewerage	-	-	385	568	-	320	-	-
Power	709	409	4500	625	350	500	-	-
Maintenance & Rehabilitation	-	-	-	-	-	-	-	-
Construction Support	-	-	-	-	-	-	-	-
General Support	-	-	-	-	300	-	-	-
TOTAL, CAPITAL IMPROVEMENTS	1149	2540	5366	3408	2985	2048		

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TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

MARSHALLS
4-26-74

Program Activity	F I S C A L Y E A R S					
	1975	1976	1977	1978	1979	1980
Public Affairs	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-
School Construction	-	-	-	900	-	400
Elementary	749	1263	2525	-	-	-
Secondary	-	-	-	2832	2500	-
Public Health	-	-	460	-	-	-
Transportation & Communications	-	-	421	-	-	-
Roads	-	2616	1161	-	275	-
Docks	-	-	-	-	-	-
Airports	-	-	83	-	-	-
Telephones & Communications	-	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-
Resource Development	-	14	450	173	716	-
Community Development	872	428	100	75	-	-
Water, Sewerage & Power	-	-	-	714	900	-
Water	-	-	-	400	-	-
Sewerage	-	336	255	412	-	-
Power	-	-	-	-	-	-
Maintenance & Rehabilitation	-	-	-	-	-	-
Construction Support	-	-	-	-	-	-
General Support	-	-	30	300	-	1462
TOTAL, CAPITAL IMPROVEMENTS	1621	4657	5485	5806	4391	1862

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TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

KUSAIE
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Program Activity	FISCAL YEARS						
	1975	1976	1977	1978	1979	1980	
Public Affairs	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-	-
School Construction	-	-	-	145	-	-	-
Elementary	-	-	-	-	-	-	-
Secondary	-	-	-	-	-	-	-
Public Health	-	-	-	-	-	-	-
Transportation & Communications	-	420	420	-	-	-	-
Roads	-	-	1500	200	-	-	-
Docks	-	1500	-	-	-	-	-
Airports	-	-	-	-	-	-	-
Telephones & Communications	-	-	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-	-
Resource Development	40	-	-	-	-	-	-
Community Development	-	130	130	130	-	-	-
Water, Sewerage & Power	-	-	-	-	250	-	-
Water	-	-	-	-	-	-	-
Sewerage	-	-	-	565	-	-	-
Power	-	-	-	-	-	-	-
Maintenance & Rehabilitation	35	-	-	-	-	-	-
Construction Support	-	-	-	-	-	-	-
General Support	40	250	-	-	-	-	-
TOTAL, CAPITAL IMPROVEMENTS	115	2300	2050	1040	250	-	-

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TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

PALAU
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Program Activity	F I S C A L Y E A R S					
	1975	1976	1977	1978	1979	1980
Public Affairs	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-
School Construction	-	-	263	-	-	-
Elementary	-	-	-	-	-	-
Secondary	-	-	-	-	-	-
Public Health	590	-	-	-	-	-
Transportation & Communications	97	1438	1651	1467	1842	931
Roads	-	100	-	1000	-	-
Docks	-	136	-	1500	-	-
Airports	-	-	-	200	-	-
Telephones & Communications	-	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-
Resource Development	-	-	-	-	-	-
Community Development	130	130	130	-	-	-
Water, Sewerage & Power	-	350	-	-	-	-
Water	-	-	-	-	-	-
Sewerage	-	327	839	250	-	601
Power	-	-	-	-	-	-
Maintenance & Rehabilitation	-	-	-	-	-	-
Construction Support	-	-	-	-	-	-
General Support	-	-	50	-	500	-
TOTAL, CAPITAL IMPROVEMENTS	817	2481	2933	4417	2342	1532

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TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

PONAPE
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Program Activity	FISCAL YEARS							
	1975	1976	1977	1978	1979	1980		
Public Affairs	-	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	82	-	-	-	-
School Construction								
Elementary	156	265	669	577	-	-	-	-
Secondary	164	95	250	68	2000	-	-	-
Public Health	-	-	102	158	-	-	-	-
Transportation & Communications								
Roads	127	1564	1300	1900	1175	1800	-	-
Docks	-	182	202	268	-	-	-	-
Airports	250	-	1500	-	-	-	-	-
Telephones & Communications	-	-	100	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-	-	-
Resource Development	-	414	-	250	-	695	-	-
Community Development	130	130	-	-	-	-	-	-
Water, Sewerage & Power								
Water	80	91	825	100	-	-	-	-
Sewerage	-	-	-	-	-	-	-	-
Power	135	91	-	1095	-	-	-	-
Maintenance & Rehabilitation	-	-	-	-	-	-	-	-
Construction Support	-	-	-	-	-	-	-	-
General Support	-	-	-	50	-	500	-	-
TOTAL, CAPITAL IMPROVEMENTS	1042	2832	4948	4548	3175	2995		

Not official - for government use only

TRUST TERRITORY OF THE PACIFIC ISLANDS

Capital Improvement Program 1975 - 1980
(Constant 1975 Dollars in Thousands)

TRUK
4-26-74

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Program Activity	FISCAL YEARS						
	1975	1976	1977	1978	1979	1980	
Public Affairs	-	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-	-
School Construction							
Elementary	80	-	-	749	1000	1000	1000
Secondary	188	75	-	798	-	-	-
Public Health	-	-	70	-	-	-	-
Transportation & Communications							
Roads	-	500	-	1000	2000	2000	2000
Docks	-	120	1203	182	1800	-	-
Airports	-	1300	-	-	300	-	-
Telephones & Communications	-	-	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-	-
Resource Development	40	350	-	1728	-	-	-
Community Development	130	130	-	-	-	-	-
Water, Sewerage & Power							
Water	665	770	1300	2800	365	1704	1704
Sewerage	-	150	1650	1500	-	-	-
Power	110	160	726	132	1028	-	-
Maintenance & Rehabilitation	-	-	-	-	-	-	-
Construction Support	-	-	-	-	-	-	-
General Support	-	-	-	40	400	-	-
TOTAL, CAPITAL IMPROVEMENTS	1213	3555	4949	8929	6893	4704	4704

021595

TRUST TERRITORY OF THE PACIFIC ISLANDS
 Capital Improvement Program 1975 - 1980
 (Constant 1975 Dollars in Thousands)

YAP
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Program Activity	F I S C A L Y E A R S					
	1975	1976	1977	1978	1979	1980
Public Affairs	-	-	-	-	-	-
Judiciary	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-
School Construction	-	-	-	-	-	-
Elementary	-	-	-	-	-	-
Secondary	-	-	-	-	-	-
Public Health	2245	364	-	-	-	-
Transportation & Communications	-	909	-	-	-	-
Roads	225	-	2479	-	342	-
Docks	-	318	-	1953	-	-
Airports	-	-	-	-	-	-
Telephones & Communications	-	-	-	-	-	-
Interisland Ships	-	-	-	-	-	-
Resource Development	-	-	-	-	-	-
Community Development	130	-	-	-	-	-
Water, Sewerage & Power	-	45	-	453	-	-
Water	-	-	-	-	-	-
Sewerage	-	157	-	38	342	-
Power	-	-	-	-	-	-
Maintenance & Rehabilitation	-	-	-	-	-	-
Construction Support	-	-	-	-	-	-
General Support	-	-	-	-	-	-
TOTAL, CAPITAL IMPROVEMENTS	2600	1793	2479	2444	684	-

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