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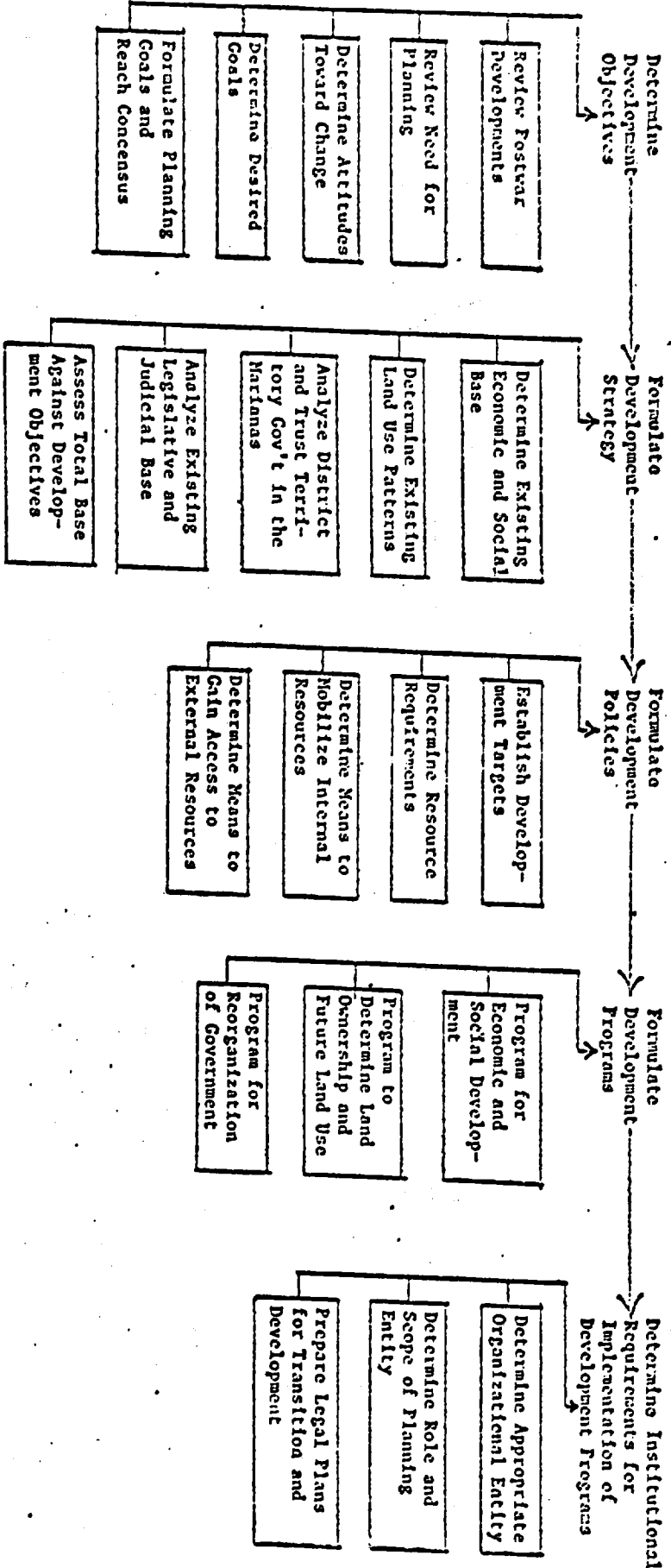


Figure 1.
MARIANA ISLANDS
SCHEMATIC WORK PROGRAM FOR PREPARING
7-YEAR ECONOMIC AND SOCIAL
DEVELOPMENT PLAN

BUDGET ESTIMATES
 MARIANA ISLANDS (PHASE I)
 TRANSITION PLANNING

1. Planning Coordination

Staff	\$ 90,000
Travel	5,000
Per Diem	14,000
Miscellaneous	<u>2,500</u>

\$ 111,500

2. Economic and Social Planning

Staff	137,840
Consultants	18,000
Travel	15,000
Per Diem	25,200
Miscellaneous	<u>5,000</u>

201,040

3. Government Reorganization Planning

Staff	23,280
Consultants	36,000
Travel	10,000
Per Diem	5,600
Miscellaneous	<u>1,000</u>

75,880

4. Physical Planning

Staff:		
1. Land Use	255,000	
2. Access and Circulation	230,000	
3. Public Facilities	185,500	
4. Public Utilities	340,000	
5. Regulatory and Ad- ministrative	<u>67,500</u>	
Travel		1,078,000
Per Diem		61,950
Communications		32,625
Photography and Printing		<u>12,825</u>
		21,650

1,207,050

5. <u>Legal Planning</u>			\$ 500,000
6. <u>Cadastral Survey</u>			
Field Surveys:			
1. Saipan	\$397,000		
2. Rota	278,000		
3. Tinian	<u>16,000</u>		
Aerial Mapping		\$673,000	
Recording and Registration		50,000	
Disposition of Land Disputes		500,000	
Land Commission Management		560,000	
Travel and Per Diem for Expatriates		350,000	
		<u>333,000</u>	
			<u>2,466,000</u>
			\$4,561,470

Notes:

1. Staff and consultant cost estimates include salaries and administrative overhead. Administrative overhead is computed at 100 percent of estimated staff salaries and 50 percent of estimated consultant fees.
2. Per Diem estimates include overseas allowances for long term expatriate staff.
3. Estimates of miscellaneous expenses include relocation allowances (movement and storage of household effects, etc.) for long term expatriate staff.

<u>Planning and Preparation for Implementation</u>	<u>Low Estimate</u>	<u>High Estimate</u>
1. Legal Support for Economic, Social, and Physical Planning	\$ 36,300	\$ 36,300
2. Research on the Application of Federal Laws	170,680	170,680
3. Research on Executive Branch Reorganization	75,880 ^{b/}	75,880 ^{b/}
4. Research on Legislative and Judicial Reorganization	54,820	54,820
5. Research on Establishing an Interim Government	46,750	46,750
6. Research on Political Education	7,770	7,770
7. Political Education	32,400	32,400
8. Research on Conducting a Plebiscite	2,520	2,520
9. Research Preparing for a Constitutional Convention	47,830	47,830
<u>Subtotal:</u>	<u>\$474,950</u>	<u>\$474,950</u>
B. <u>Implementation</u>		
1. Political Education (continued)	\$ 55,940	\$ 80,270 ^{a/}
2. (Possible) Support for a Joint Commission on the Applicability of Federal Laws	-	30,240 ^{a/}
3. Holding a Plebiscite	12,000	12,000
4. Election for Representatives to the Constitutional Convention	12,000	12,000
5. The Constitutional Convention	80,590	169,920 ^{a/}
6. Referendum on the Constitution	12,000	12,000
7. Participation in Considerations by the U.S. Congress and the United Nations	18,940	18,940
8. (Possible) Reconvening the Convention and Holding Another Referendum	0	29,210 ^{a/}
9. Drafting on Initial Legislative Program	76,900	76,900
10. Election of the Officials in the New Government	12,000	12,000
<u>Subtotal:</u>	<u>\$280,370</u>	<u>\$453,480</u>
<u>Total:</u>	<u>\$755,320</u>	<u>\$928,430</u>

^{a/} Except for the projects designated by this footnote, only one cost is estimated for each project. The reasons for the range of estimates are discussed in the text at pp. 24-25.

^{b/} This is the same as the "Government Reorganization Planning" in the 1963 Proposed Planning Program, pp. 53-57.