

		<u>Present</u>			<u>JCFS</u>			<u>U.S. (Note 2)</u>		
OPNS	(6) District	48	55	45	38	34	29			
	(5) " "	(40)	(46)	(38)	(32)	(28)	(24)			
Devel Grant	(6) " "	10	30	-	7	-	-			
	(5) " "	(8.5)	(25)	-	(6)	-	-			
Devel Loan	(6) " "	0	5	-	3	-	-			
	(5) " "	(0)	(4)	-	(2.5)	-	-			
Fed Progs	(6) " "	8	3	-	3	-	-			
	(5) " "	(6.5)	(2.5)	-	(2.5)	-	-			
TOTALS	(6) " "	58	90	80	48	44	39			
W/O Fed Progs	(5) " "	(48.5)	(75)	(67)	(40.5)	(36.5)	(32.5)			
W/Fed Progs (Note 1)	(6) " "	66	93	83	51	46	42			
	(5) " "	(55)	(84.5)	(76.5)	(43)	(39)	(35)			

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Note 1 Under JCFS column, Federal Programs include Traditional Coast Guard services estimated at \$7 million/year.

Note 2 U.S. proposal includes payment for land. No estimate available.

2/16

Marianas

- U.S. Proposal (annually for first 5 years)
 - \$7.5 million - gov't ops
 - .3 million - CIP
 - 1 million - Marianas Development Loan Fund
 - 3 million (est) - Federal Government programs and services
- Rebates to Marianas - Est - \$4-5 million annually by end of five years
 - all customs duties, excise taxes and federal income taxes collected by USG and derived from the Marianas
- Payments for land not included in total for U.S. proposal. Depending on amount acquired, could amount to \$25 million one time payment.