

GUAM
(Estimates provided by GovGuam)

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<u>CLASS OF REVENUE</u>	<u>ESTIMATE FY 1975</u>	<u>ESTIMATE FY 1976</u>
<u>Federal Grants-In-Aid:</u>		
CAMP-Manpower Resources	\$ 25,000	\$ 25,000
Inter-Governmental Personnel Act (Administration)	35,000	30,000
Civil Defense Preparedness Agency (Administration)	7,000	7,000
LEAA - TCC	175,000	-0-
LEAA Funds to Other Agencies	331,106	383,000
Federal Boat Safety Act	35,000	35,000
Civil Defense	108,679	108,679
Corrections	7,344	7,344
Hospital Facility Improvement (GMH)	32,320	32,320
Alcohol Abuse Planning Grant	31,797	31,746
Mental Health (GMH)	42,028	423,028
Public Health Administration 314(a)	143,936	128,000*
Personal Health Services, Titles V & X 314(d)	777,900	813,300
Venereal Disease Control. PHSS 314(e)	22,606	25,040
Immunization Protection	7,300	7,300
Deaf & Blind - ESEA, Title VI, Part C	26,633	28,013
Hill-Burton Act	750,000	750,000
Social Services Administration	132,558	82,196
Public Assistance Services	1,847,519	2,052,442
Older American	527,524	486,000
EPA (Capital Improvement)	1,028,128	2,600,000
EPA - Operations	397,142	466,000
Library Services	76,354	63,842
ESEA Title I	1,048,721	1,048,721
ESEA Title II	74,768	74,768

*CHP & Section 1122

<u>Federal Grants-In-Aid</u>		
ESEA Title III - State Administration	\$ 276,410	\$ 399,492
ESEA Title V	92,934	94,828
ESEA Title VI-B	288,726	161,000
ESEA Title VII	201,373	201,373
NDEA Title III - State Supervision	4,000	54,000
EHA Title VI-D	-0-	50,000
DAEA	-0-	10,000
ESAA - VII	663,523	633,334
HEA Title V-B		138,600
School Operation & Maintenance	2,800,000	2,163,201
Adult Basic Education	71,588	71,588
Vocational Rehabilitation	707,858	751,959
Vocational Education	142,756	306,440
MDTA	32,637	
National School Lunch	901,972	1,243,827
Headstart	154,305	154,305
Upward Bound (UOG)	98,344	162,510
College Workstudy Program (UOG)	193,451	193,451
Special College Workstudy Program	14,665	
College Library Resources	4,235	4,235
National Direct Student Loan Program (UOG)	13,700	13,500
American Revolution Bicentennial (UOG)	25,000	25,000
Supplemental Education Opportunity Grant (UOG)	24,338	24,338
State Administration (UOG)	6,000	6,000
Biological Oceanography		
Basic Education Opp. (UOG)	54,680	50,665
National Seas Grant	125,000	

Federal Grants-In-Aid

Title I Community Services & Continuing Ed. (UOG)	\$ 28,000	\$ 28,000
Land Grant (UOG)	475,749	488,977
Insular Art (UOG)	100,000	200,000
Teacher Corps (UOG)	219,800	212,039
Drug Education (UOG)	5,000	5,000
Special Education (UOG)	7,000	40,000
Taiwan NSF Grant (UOG)	18,100	5,638
Insular Arts (Artist-in-School)	12,200	12,200
Social Baseline Study	7,412	
Upgrade Education Program & Facility Competency - Nursing	25,000	
Special Nursing Contract	49,070	24,005
Nursing Special Project Grant	14,744	14,744
Nursing Capitation Grant	25,398	25,398
Program Management	23,500	
Marine-Related Manpower Survey	1,300	1,300
Ecological Study/Guam Coastal Zone Planning & Mgmt.	16,700	16,700
Bathmetric Survey/Tumon Bay	14,100	14,100
Economical Field Service for Signus of Guam	10,300	10,300
Early Life History Study of Giant Clams	10,300	10,300
Biological Study/Coconut Crabs	9,300	9,300
Studies on Deep-Water Shrimps	10,300	10,300
Study on Marine Resources	6,000	6,000
Marine Advisory Services	15,500	15,500
Guam & Micronesian Marine	10,600	10,600
Veteran Cost of Instruction	13,025	
Feasibility Study/Marketing of Marine Products	5,600	5,600
CETA	2,184,763	2,074,000

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<u>Federal Grants-In-Aid</u>		
Neighborhood Youth Corps	\$ 127,493	\$ -0-
Operation Mainstream	58,914	-0-
Guam Employment Program	100,135	117,232
WIN	180,070	252,695
Job Corps	13,560	13,560
OSHA	22,931	69,643
Bureau of Labor Statistics	23,427	23,427
National Historic Program	38,310	80,000
Fish & Wildlife Restoration	95,400	121,000
Commercial Fisher Restoration	19,000	19,000
CM-4 Nursery	5,000	5,000
Youth Conservation Corps	13,000	25,000
Guam Education Telecommunication Commission		20,000
Miscellaneous Grants, UOG		<u>200,000</u>
TOTAL	<u>\$18,998,179</u>	<u>\$20,798,615</u>