

STATEMENT  
DISTRICT ADMINISTRATOR, PONAPE

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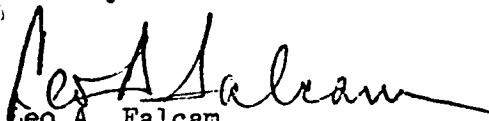
This Long Range Capital Improvement Plan as presented here is a major step toward developing and identifying program goals and directions for the improvement and development of Ponaape District. Projects outlined in this plan are ambitious and may seem impractical from a Trust Territory budgetary stand point. However, we feel that this presentation will cast some light on the hard realities of this District needs in many areas that remain to be developed. It also indicates that much of our responsibilities are not being carried out. We have moved rather slowly in these past years, almost at a snail's pace because of our limited resources.

Studies after studies have been carried out in many areas for these islands and it is common knowledge that almost all recommended acceleration in our developmental efforts have encountered resistance. Open criticisms for our failures to carry out these recommendations are too common and are heard throughout Micronesia and elsewhere. In these pages, we are again reiterating what those studies have revealed and our own strong confirmation that we have many vital needs hitherto unmet and unfulfilled.

Our anticipated increased ceilings in FY 1976 - 1980 is a welcome news to us all. We extend our heartfelt gratitude to all who have, one way or another, make this move possible.

We can say now that the time has come when we can begin to move toward implementing our objectives. We in the Ponaape District feel just that. We are ready to get our programs moving.

Thank you.

  
Leo A. Falcam  
District Administrator

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PONAPE DISTRICT  
CAPITAL IMPROVEMENT LONG RANGE PROJECTION

HEALTH SERVICES

Dispensaries:

|                                       |                |
|---------------------------------------|----------------|
| (1) Seven (7) new dispensaries        | 350,000        |
| (2) Four (4) replacement dispensaries | <u>200,000</u> |
|                                       | <u>550,000</u> |

Ponape Hospital:

|  |                  |
|--|------------------|
| (1) Sanitation Office/Laboratory                       | 350,000          |
| (2) Referral Patients Transit Quarters & Staff Housing | 400,000          |
| (3) Staff Housing Kusaie                               | 140,000          |
| (4) Dock and Access Road                               | 150,000          |
| (5) Expansion (Referral Hospital)                      | <u>7,000,000</u> |
|  | <u>8,040,000</u> |

EDUCATION

Administration:

|   |                  |
|---|------------------|
| (1) Administration Building (Kolonia)                           | 588,000          |
| (2) Collateral Equipment - Replacement - Elementary & Secondary | <u>1,100,000</u> |
|   | <u>1,688,000</u> |

Elementary:

|   |                  |
|---|------------------|
| (1) One Hundred (100) new classrooms (100'x50')                       | 5,000,000        |
| (2) Eighty (80) replacement classrooms (80'x50')                      | 4,000,000        |
| (3) Recreational and playground facilities at Elementary School sites | <u>700,000</u>   |
|   | <u>9,700,000</u> |

Secondary:

|                             |                  |
|-----------------------------|------------------|
| (1) Palikir High School     | 1,500,000        |
| (2) Third High School       | 3,500,000        |
| (3) Recreational Facilities | 2,000,000        |
| (4) Busses (10'x20')        | <u>200,000</u>   |
|                             | <u>7,200,000</u> |

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RESOURCES AND DEVELOPMENT

Agriculture:

|  |                |
|--|----------------|
| (1) Rice mill and Warehouse (Include Collateral Equipment)               | 80,000         |
| (2) Kusaie Packing and Storage facilities (Include Collateral equipment) | 55,000         |
| (3) Processing and Storage Warehouses                                    | 95,000         |
| (4) D-7 Bulldozer Tractor  | 60,000         |
| (5) Equipment Replacement  | 120,000        |
|  | <u>410,000</u> |

Marine Resources:

|  |                  |
|--|------------------|
| (1) Ponape Marine Resources Complex    | 700,000          |
| (2) Kusaie Marine Resources Facilities | 300,000          |
| (3) Outer-Islands facilities           | 200,000          |
|  | <u>1,200,000</u> |

TRANSPORTATION AND COMMUNICATIONS

Roads:

|   |                   |
|---|-------------------|
| (1) 50 miles circumferential road         | 10,000,000        |
| (2) Kusaie 28 miles Road System           | 5,600,000         |
| (3) 30 miles Cross-Island Road            | 6,000,000         |
| (4) Paving 15 miles Existing Roads        | 900,000           |
| (5) Paving 11 miles Existing Kusaie Roads | 660,000           |
| (6) Local Roads - Ponape 50 miles         | 10,000,000        |
| (7) 10 miles Local Roads - Kusaie         | 2,000,000         |
| (8) Farm Roads - Poanpe & Kusaie          | 1,000,000         |
|   | <u>36,160,000</u> |

Bridges, Docks and Harbors:

|  |                  |
|--|------------------|
| (1) Forty (40) major bridges                   | 2,000,000        |
| (2) Kolonia Dock and Terminal Facilities       | 200,000          |
| (3) Okat Harbor - Kusaie                       | 1,500,000        |
| (4) Outer Islands Dock Facilities              | 600,000          |
| (5) Rehabilitation of Kolonia Town Water Front | 450,000          |
|  | <u>4,750,000</u> |

Channels, Causeways and Seawalls:

|                              |                  |
|------------------------------|------------------|
| (1) Channel and Causeways    | 5,000,000        |
| (2) Kusaie Seawalls          | 1,500,000        |
| (3) Seawalls - Outer Islands | 900,000          |
|                              | <u>7,400,000</u> |

Airports:

|                              |                |
|------------------------------|----------------|
| (1) Ponape Terminal Building | 300,000        |
| (2) Air Freight Building     | 300,000        |
|                              | <u>600,000</u> |

Sea Transportation:

(1) One (1) Field Trip Vessel 1,500,000

UTILITIES

Power:

(1) Ponape Power Generation 1,200,000  
 (2) Kusaie Power Generation 1,200,000  
 (3) Ponape Distribution 800,000  
 (4) Kusaie Distribution 880,000  
 (5) Hydro - Electric Power:  
     Generation 10,000 KW 3,000,000  
     Distribution 2,000,000  
 (6) Outer Islands Power Generation 250,000  
9,330,000

Water:

(1) Storage and Distribution, Kusaie 1,000,000  
 (2) Catchment and Storage, Outer Islands 210,000  
 (3) Extension of Kolonia Water System 2,500,000  
 (4) Upgrading of Existing Kolonia Water System 160,000  
 (5) Municipal Water System - Ponape 1,000,000  
4,870,000

Sewer:

(1) Extension to Palikir 320,000  
 (2) Upgrade Kolonia Sewer System 240,000  
 (3) Kusaie Sewer System 1,000,000  
 (4) Ponape Municipality Sewer System 1,000,000  
2,560,000

Telephone:

(1) Ponape Telephone System 200,000  
 (2) Kusaie Telephone System 250,000  
450,000

Refrigeration:

(1) Ponape Cold Storage Plant Extension 500,000  
 (2) Kusaie Cold Storage Plants:  
     A. Okat 250,000  
     B. Lelu 100,000  
850,000

GENERAL SUPPORT

|  |                  |
|--|------------------|
| (1) Civic Center                       | 2,000,000        |
| (2) Municipal Recreational Facilities  | 2,000,000        |
| (3) Public Works Complex               | 500,000          |
| (4) Supply Warehouse Office            | 300,000          |
| (5) Takatik Sand fill extension        | 2,000,000        |
| (6) Equipment Public Works Replacement | 1,400,000        |
|  | <u>8,200,000</u> |

\$ 105,458,000

Advisors

Public Affairs  
Community Development  
Airports

\$200,000  
273,000  
3,250,000

\$109,178,000

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