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SUMMARY OF CAPITAL IMPROVEMENT PROGRAMS FY-1976-FY-1985

(Unit: 1,000 Dollars)

MARIANA ISLANDS DISTRICT

<u>Program Activity</u>	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>Total</u>
Judiciary	-0-	220	220
Legal Affairs	470	995	1,465
School Construction:			
Elementary	500	2,920	3,420
Secondary	1,465	9,710	11,175
Public Health	371	10,560	10,931
Transportation & Communications			
Roads	400	21,520	21,920
Docks	1,900	21,560	23,460
Airport	-0-	1,700	1,700
Telephone	150	4,000	4,150
Resources & Development	560	2,340	2,900
Commerce & Industry	-0-	10,800	10,800
Community Development	-0-	15,450	15,450
Water, Sewerage & Power			
Water	2,260	6,640	8,900
Sewerage	1,403	8,697	10,100
Solid Waste	100	1,700	1,800
Power	5,851	7,360	13,211
Maintenance & Rehabilitation	-0-	2,600	2,600
General Support	300	600	900
	<u>15,730</u>	<u>129,372</u>	<u>145,102</u>
<u>TOTAL CAPITAL IMPROVEMENT PROGRAMS</u>			<u>145,102</u>

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MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>JUDICIARY</u>			
Enlarge Court Complex Civic Center	-0-	150	
Court House Tinian		35	
Court House Rota		35	
	<u>-0-</u>	<u>220</u>	<u>220</u>
<u>GRAND TOTAL JUDICIARY</u>			<u>220</u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>PUBLIC SAFETY</u>			
(a) <u>Saipan</u>			
Fire Truck - Hook & Ladder	120		
Northern Fire House	40		
Northern Precinct Station	20		
Fire Trucks - Regular	100		
Southern Fire House		50	
Enlargement Control Fire Station		20	
Fire Fighting Training Center		10	
Central Prison		150	
Juvenile Detention Center		100	
Enlargement Police Central Office		40	
Fire Trucks - Regular		500	
	<u>280</u>	<u>870</u>	<u>1,150</u>
(b) <u>Tinian</u>			
Police Station	45		
Fire Truck - Regular	50		
Fire Station		50	
	<u>95</u>	<u>50</u>	<u>145</u>
(c) <u>Rota</u>			
Police Station	45		
Fire Station	50		
Fire Truck - Regular		75	
	<u>95</u>	<u>75</u>	<u>170</u>
<u>GRAND TOTAL PUBLIC SAFETY</u>			<u><u>1,465</u></u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>Total</u>
<u>DIST. DEPT. OF EDUCATION</u>			
<u>Elementary:</u>			
<u>(a) Saipan</u>			
Elementary Classroom & Toilet	440		
Elementary School (3 each) 60 C/R		2,100	
Existing Elementary Enlargement 20 C/R		700	
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	440	2,800	3,240
<u>(b) Tinian</u>			
Elementary Classroom	20	-0-	
	<hr/>	<hr/>	
	20		20
<u>(c) Rota</u>			
Specialty Room	40	-0-	
	<hr/>	<hr/>	
	40	-0-	40
<u>(d) Northern Islands</u>			
Pagan Elementary School	-0-	40	
Arigan Elementary School		40 *	
Alamagan Elementary School		40	
	<hr/>	<hr/>	
	-0-	120	120
	<hr/>	<hr/>	
<u>GRAND TOTAL ELEMENTARY EDUCATION</u>			<u>3,420</u>

\* New Insertion.

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>Dist. Dept. of Education</u>			
<u>Secondary</u>			
<u>(a) Saipan</u>			
High Sch. Admin. & Library	200		
High Sch. Vocational Educ. Bldg.	450		
Hopwood Renovation	115		
Cafetorium & Vocational Bldg. (MHS)	340		
Garapan High School		3,000	
Hopwood Expansion		395	
Intermediate School		750	
College Campus (Start)		<u>5,000</u>	
	<u>1,105</u>	<u>9,145</u>	10,250
<u>(b) Tinian</u>			
Enlarge Intermediate & Include Secondary	<u>-0-</u>	<u>550</u>	
	<u>-0-</u>	550	550
<u>(c) Rota</u>			
Relocation High School	360		
Vocational School		<u>15</u>	
	<u>360</u>	<u>15</u>	<u>375</u>
<u>GRAND TOTAL SECONDARY EDUCATION</u>			<u><u>11,175</u></u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>Total</u>
<u>HEALTH SERVICES</u>			
<u>(a) Saipan</u>			
Expansion OB Ward & Hospital Complex	371		
Environmental Health		50 *	
200 Bed Hospital		8,000	
25 Bed Mental Health		1,500	
3 Village Clinic @ \$50,000		150	
	<hr/>	<hr/>	
	371	9,700	10,071
<u>(b) Tinian</u>			
Hospital-Super Dispensary	-0-	100	
Environmental Health		25 *	
	<hr/>	<hr/>	
	-0-	125	125
<u>(c) Rota</u>			
Hospital	-0-	500	
Environmental Health		25 *	
	<hr/>	<hr/>	
	-0-	525	525
<u>(d) Northern Islands</u>			
Pagan Dispensary	-0-	70	
Alamagan Dispensary		70	
Agrigan Dispensary		70 *	
	<hr/>	<hr/>	
	-0-	210	210
<u>GRAND TOTAL HEALTH SERVICES</u>			<u>10,931</u>

\* New Insertion.

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
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ROAD PROJECTS

Transportation & Communication

(a) Saipan

Road Repairing	260	1,420	
Pave 45 miles @ \$75,000/mile		3,375	
Build 60 miles @ \$160,000/mile		9,600	
Curvesand, Sidewalk in Chalan Kanoa & Garapan areas		35	
36 each street lighting, traffic signals, & graphics both in town & along highway.		<u>150</u>	
	<u>260</u>	14,580	14,840

(b) Tinian

Road Paving @ 75,000	<u>70</u>	<u>750</u>	
	70	750	820

(c) Rota

Road Paving	70	30	
Extend 6 miles village roads with curb sidewalks & Lights		450	
Build 30 miles Primary and Secondary rural roads.: 160.		<u>4,800</u>	
	70	5,280	5,350

(d) Northern Islands

Pagan 3 miles @ \$130,000/mile	-0-	390	
Alamagan 4 miles @ \$130,000/mile		<u>520</u>	
	-0-	910	910

GRAND TOTAL ROAD PROJECTS

21,920

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>DOCKS AND HARBOR PROJECTS</u>			
<u>(a) Saipan</u>			
Charlie Dock	900	1,100	
Commercial Port Dev. ARea		10,000	
Fishing Base & Pier	200	2,550	
Construct Main Pier at Garapan		1,500	
Marina Dev. at Smiling Beach		1,000	
Improve Sugar Dock as Tinian/Saipan Ferry Terminal		360	
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	1,100	16,510	17,610
<u>(b) Tinian</u>			
Repair Seawall & Dock Face at Tinian	-0-	1,000	
Construct Ferry Terminal at N. end of the Island		1,000	
Storage Warehouse (1)		150	
	<hr/>	<hr/>	
	-0-	2,150	2,150
<u>(c) Rota</u>			
Rota West Harbor	800	1,200	
Improve East Dock as Marina		100	
Storage Warehouse (2)		300	
	<hr/>	<hr/>	
	800	1,600	2,400
<u>(d) Northern Islands</u>			
Harbor Imp. Pagan	-0-	700	
Harbor Imp. Agrigan		300	
Harbor Imp. Alamagan		300	
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	-0-	1,300	1,300
<u>GRAND TOTAL DOCKS &amp; HARBOR PROJECTS</u>			<u>23,460</u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>AIRPORT PROJECTS</u>			
(a) <u>Tinian</u>			
Construction of Terminal and surface treatment of runway	-0-	750	
(b) <u>Rota</u>			
New Terminal Facility & Apron		750	
(c) <u>Northern Islands</u>			
Extension of runway and stabilization of base and terminal shelter		200	
	<u>-0-</u>	<u>1,700</u>	<u>1,700</u>
<u>GRAND TOTAL AIRPORT</u>			<u>1,700</u>
 <u>TELEPHONE</u>			
(a) <u>Saipan</u>			
Expansion of system equipment and lines	150	3,000	
(b) <u>Tinian</u>			
Installation of Telephone system		500	
(c) <u>Rota</u>			
Installation of telephone system	-0-	500	
	<u>150</u>	<u>4,000</u>	<u>4,150</u>
<u>GRAND TOTAL TELEPHONE</u>			<u>4,150</u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-1985

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>Total</u>
<u>RESOURCES &amp; DEVELOPMENT</u>			
Agric. Equipment	.80	300	
Irrigation	250	500	
Produce Treatment Plant	30		
Agricultural Center	200		
Lake Susupe Development		800	
Greenhouse development		30	
Snail Eradication		440	
	<u>560</u>	<u>2,340</u>	<u>2,900</u>
<u>GRAND TOTAL RESOURCES &amp; DEVELOPMENT</u>			<u>2,900</u>
<u>COMMERCE &amp; INDUSTRY</u>			
Fisheries Dev. (District Wide)	-0-	800	
Development Loans			
Fishing			
Agriculture			
Small Business	<u>-0-</u>	<u>10,000</u>	
	<u>-0-</u>	<u>10,800</u>	<u>10,800</u>
<u>GRAND TOTAL COMMERCE &amp; INDUSTRY</u>			<u>10,800</u>

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COMMUNITY DEVELOPMENT

SAIPAN

1) Chalan Kanoa Rehabilitation Project	5,000
2) Island-Wide Recreation Site Development and Access Program	1,000
3) Village Center Development Program	250
4) Ten (10) Village Centers in part or whole @ \$.5 million	5,000
5) Program Material Support	200
6) Youth Center	200

ROTA

1) Village Park and Recreation Program	250
2) Island-Wide Recreation and Park Program	500
3) Cultural Development Center	350
4) Program Material Support	500

TINIAN

1) Recreation and Park Development	500
2) Community Center	200
3) Program Material Support	500

NORTHERN ISLAND

1) Program Material Support	1,000
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GRAND TOTAL COMMUNITY DEVELOPMENT

15,450

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MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>WATER SYSTEMS</u>			
<u>(a) Saipan</u>			
Water Source Dev. & Lines Replacement	1,730	470	
Water Treatment Storage Expansion		1,500	
Water Distribution Expansion		1,200	
	<u>1,730</u>	<u>3,170</u>	<u>4,900</u>
<u>(b) Tinian</u>			
Water Source Development	30	170	
Water Distribution and Transmission	150	1,150	
Water Treatment Storage		400	
	<u>180</u>	<u>1,720</u>	<u>1,900</u>
<u>(c) Rota</u>			
Construct Distribution and Replace Deteriorated pipes	100	150	
Construction of Water Reservoir	250	700	
	<u>350</u>	<u>850</u>	<u>1,200</u>
<u>(d) Northern Islands</u>			
Pagan	-0-	500	
Alamagan		200	
Agrigan		200	
	<u>-0-</u>	<u>900</u>	<u>900</u>
<u>GRAND TOTAL WATER SYSTEMS</u>			<u><u>8,900</u></u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>SEWER SYSTEM</u>			
(a) <u>Saipan</u>			
Construction of Main Lines and Stub-cuts Treatment Expansion	1,403	3,597 <u>2,000</u>	
	<u>1,403</u>	5,597	7,000
(b) <u>Tinian</u>			
Construction of Main Line Treatment Plant	-0-	1,300 <u>300</u>	
	<u>-0-</u>	1,600	1,600
(c) <u>Rota</u>			
Construction of Main Line Treatment Plant	-0-	1,200 <u>300</u>	
	<u>-0-</u>	1,500	1,500
<u>GRAND TOTAL SEWER PROJECTS</u>			<u>10,100</u>

<u>SOLID WASTE</u>			
(a) <u>Saipan</u>			
Site Development	-0-	300	
Equipment	100	100	
Storm Drainage		<u>1,200</u>	
	<u>100</u>	1,600	1,700
(b) <u>Rota</u>			
Site Development	-0-	60	
Equipment		<u>40</u>	
	<u>-0-</u>	100	100
<u>GRAND TOTAL SOLID WASTE</u>			<u>1,800</u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>POWER</u>			
(a) <u>Saipan</u>			
2-20 Megawatts Generators & Power Plant	4,444	2,000	
(b) <u>Tinian &amp; Rota</u>			
Generation Increase		2,000	
(c) <u>Northern Islands</u>			
Pagan		200	
Alamagan		100	
Agrigan		100	
	<u>4,444</u>	<u>4,400</u>	<u>8,844</u>
<u>GRAND TOTAL POWER</u>			<u>8,844</u>

LINE DISTRIBUTIONS

(a) <u>Saipan</u>			
Power Distribution System	1,307	2,500	
(b) <u>Tinian</u>			
Power Distribution System	40	260	
(c) <u>Rota</u>			
<u>Power Distribution System</u>	<u>60</u>	<u>200</u>	
	<u>1,407</u>	<u>2,960</u>	<u>4,367</u>
<u>GRAND TOTAL LINE DISTRIBUTIONS</u>			<u>4,367</u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>MAINTENANCE &amp; REHABILITATION -PROJECT</u>			
(a) <u>Saipan</u>			
Public Works Shops and Yards	-0-	300	
Landscaping of existing Public Bldgs. & Roads		400	
Major Rehabilitation of existing Public Bldgs		500	
Headquarters Buildings			
Congress of Micronesia Building			
	<u>-0-</u>	<u>1,200</u>	<u>1,200</u>
(b) <u>Tinian</u>			
Public Work Shops and Yards	-0-	200	
Landscaping of existing Public Bldgs.		100	
Rehabilitation of existing Buildings		200	
	<u>-0-</u>	<u>500</u>	<u>500</u>
(c) <u>Rota</u>			
Public Works Shops and Yards	-0-	200	
Landscaping of Existing Bldgs.		500	
Rehabilitation of existing Bldgs.		100	
	<u>-0-</u>	<u>800</u>	<u>800</u>
(d) <u>Northern Islands</u>			
Pagan Public Works	-0-	100	
	<u>-0-</u>	<u>100</u>	<u>100</u>
<u>GRAND TOTAL</u>			<u><u>2,600</u></u>

MARIANA ISLANDS DISTRICT'S CAPITAL IMPROVEMENT COVERING PERIOD FY-76 THRU FY-85

(TEN-YEAR PLAN)

	<u>Included in the Budget</u>	<u>Unmet Needs</u>	<u>TOTAL</u>
<u>GENERAL SUPPORT</u>			
Civic Center	300	600	900
<u>GRAND TOTAL GENERAL SUPPORT</u>			<u>900</u>