

10-YEAR CIP PLAN

1976

* 1.	Bikini Resettlement (completion)-----	\$ 239,000
* 2.	MIHS Cafeteria Building/A&E Majuro Atoll -----	713,176
* 3.	New Port Development, Phase I, Majuro Atoll (Expanded) -----	4,700,000
* 4.	Majuro Power Plant and A&E -----	360,000
* 5.	Power Plant Expansion, Ebeye, Kwajalein Atoll -----	80,000
* 6.	MIHS Classroom and A&E -----	648,750
* 7.	Power System and A&E Jaluit Atoll -----	142,000
* 8.	Jaluit High School -----	500,000
* 9.	Ebeye Reefer Plant and A&E -----	210,000
*10.	Public Works Relocation, Majuro Atoll -----	110,000
*11.	Water System Conversion, Ebeye, Kwajalein -----	66,000
*12.	Dock/Pier, A&E, Motje Atoll -----	20,000
*13.	Jaluit Super Dispensary -----	109,000
*14.	Public Dock, Phase I, Ebeye Kwajalein Atoll (Expanded) -----	550,000
*15.	Secondary Road Paving (Expanded), Majuro Atoll -----	265,000
*16.	Sewer System (Expanded), Majuro Atoll -----	2,200,000
*17.	Agriculture Station Relocation (Expanded), Ejit, Majuro Atoll -----	169,400
*18.	Small Boat Dock, Majuro Atoll -----	76,000
*19.	Sidewalks/Curbs and Gutters, Majuro Atoll -----	85,000
*20.	Secondary Water Lines (old airstrip) Majuro Atoll (Expanded) -----	180,000
*21.	Majuro Telephone System -----	143,000
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22.	Channel Blasting/Bridge Long Island, Majuro Atoll -----	200,000
23.	Secondary Power Transmission System, Majuro Atoll -----	300,000
24.	Heavy Equipment Purchase, District-Wide -----	280,000
25.	Emergency Standby Generator, Majuro Atoll -----	304,000
26.	Water System, Jaluit Atoll -----	240,000
27.	Public Dock, Phase I, Jaluit Atoll -----	206,000

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1976 Con't

26.	Coral Airstrip, (9 sites) -----	\$ 270,000
29.	Road Paving, Ebeye, Kwajalein Atoll -----	62,000
30.	Administration Building, A&E Majuro Atoll -----	22,000
31.	Lagoon Park Development, Majuro Atoll -----	180,000
32.	Staff Housing, Majuro Atoll -----	110,000
33.	Staff Housing, Jaluit Atoll -----	240,000
34.	Staff Housing, Ebeye, Kwajalein Atoll -----	86,000
35.	Airport Fire Equipment, Majuro Atoll -----	186,000
36.	Airport Fire Station, Majuro Atoll -----	24,000
37.	Fire Truck, Majuro Atoll (DUD) -----	54,000
38.	Fire Truck, Ebeye, Kwajalein Atoll -----	54,000
39.	Marine Laboratory, Majuro Atoll -----	56,000
40.	Fish Market, Majuro Atoll -----	42,000
41.	Jaluit Elementary School, Phase I -----	50,000
42.	Marine Fueling Jetty, Majuro Atoll -----	22,000
43.	Land Monuments Program, Phase I, District Wide -----	260,000
44.	Flushing Causeways, Majuro Atoll -----	24,000
45.	Kwajalein Development Project, Phase I -----	230,000
46.	Channel Blasting, Outer Islands (sites) -----	140,000
47.	Communication Center/Teletype System Project -----	126,000
48.	Communication Center, Ebeye, Kwajalein Atoll -----	54,000
49.	Airport Flight Direction Tower, Majuro Atoll -----	110,000
50.	Community Center, Majuro Atoll -----	57,000
51.	Hospital A&E, Majuro Atoll (DUD) -----	84,000
52.	Super Dispensary Completion, Wotje Atoll -----	57,000
53.	Ebeye Hospital, Phase II, Ebeye, Kwajalein Atoll -----	279,000
54.	Elementary School Expansion, Dalap, Majuro Atoll -----	66,000
55.	Elementary School Conversion, Phase II, Ebeye, Kwajalein Atoll -----	151,000
56.	MHS Dormitory A&E -----	30,000

Total ----- \$ 16,222,320

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10-YEAR CIP PLAN

1977

* 1. Bikini Resettlement (see 1976)	
* 2. Administration Building, Majuro Atoll -----	\$ 398,446
* 3. Hospital Medical Warehousing, Majuro Atoll -----	27,000
* 4. New Port Development, Majuro Atoll (see 1976)	
* 5. Hospital Phase I, Majuro Atoll -----	514,000
* 6. Public Dock (Expanded), Jaluit Atoll -----	446,000
* 7. Kwajalein Development, (Expanded), Kwajalein Atoll -----	240,000
* 8. Kwajalein Elementary School, Kwajalein Atoll (Expanded) -----	302,000
* 9. Dock/Pier, Phase I, Wotje Atoll -----	168,000
*10. Warehousing Majuro, Jaluit, Wotje Atolls and Ebeye (Expanded) -----	120,000
*11. Outer Islands Dispensaries (Expanded) 14 -----	308,000
*12. Seawall/RipRap (Expanded) Ebeye, Kwajalein Atoll -----	180,000
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13. Water System, Jaluit Atoll (see 1976)	
14. Reefer Plant, W/AEE, Ebeye Kwajalein Atoll -----	210,000
15. Jaluit Super Dispensary Completion, Jaluit Atoll -----	38,000
16. Telephone System, Majuro (See 1976)	
17. Rita Elementary School -----	344,000
18. Carlson Power System -----	79,000
19. Secondary Water Lines, Rairok Area, Majuro Atoll -----	80,000
20. Road/Causeway, Construction Small Islands Area, Majuro Atoll -----	210,000
21. Airport Hangers, Majuro Atoll -----	140,000
22. Power Plant Expansion, Jaluit Atoll -----	108,000
23. Reefer Plant, Jaluit Atoll -----	198,000
24. Heavy Equipment Purchase, Jaluit Atoll -----	70,000
25. Water Reservoir (Expanded), Majuro Atoll -----	94,000
26. Secondary Sewer Lines, Ebeye, Kwajalein Atoll -----	73,000
27. Street Lighting, Majuro Atoll (DIP) -----	63,000

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1977

Con't

28. Administrative/Emergency Vessel, (2) District Wide Use -----	\$ 144,000
29. Administration Building and A&E, Jaluit Atoll -----	90,000
30. Seawall Construction, Jaluit Atoll -----	262,000
31. Administration Building, Ebeye, Kwajalein Atoll -----	81,000
32. Storm Drains, Sidewalks, Curbs, Ebeye, Kwajalein Atoll -----	80,000
33. Public Safety Building, Laura, Majuro Atoll -----	63,000
34. Fire Truck, Laura, Majuro Atoll -----	54,000
35. Traffic Control Equipment, Majuro Atoll -----	38,000
36. Traffic Control Equipment, Ebeye, Kwajalein Atoll -----	24,000
37. Agriculture Station Expansion, Ejit, Majuro Atoll -----	60,000
38. Ebeye Dock, Phase II, Kwajalein Atoll (Expanded) -----	268,000
39. Fishing Experimental Program, Majuro Atoll -----	250,000
40. Marine Fueling Jetty, Ebeye, Kwajalein Atoll -----	22,000
41. Land Monuments Program, Phase II, District Wide -----	130,000
42. Education Channel Dredging, Kwajalein Atoll -----	40,000
43. Telephone System, Ebeye, Kwajalein Atoll -----	147,000
44. SSB Stations, 4 Sites, Outer Islands -----	88,000
45. Microwave Telephone Receiver Transmitters, Arno and Laura -----	42,000
46. Broadcast Radio Station Studio Expansion, Majuro Atoll -----	140,000
47. NIHS Dormitory, Majuro Atoll -----	757,000
48. Transit Outpatient Apartments, Majuro Atoll -----	75,000

Total ----- \$ 7,265,446

Total (10% Appreciation, 1 year) --\$ 7,991,990

021557

10-YEAR CIP PLAN

1978

* 1. MIMS Dormitory (see 1977)	
* 2. Majuro Power Expansion -----	\$ 264,000
* 3. Hospital, Phase II, Majuro Atoll -----	1,040,000
* 4. Jaluit Administration Building (see 1977)	
* 5. Power System Expansion (Expanded), Laura, Majuro Atoll -----	175,000
* 6. Elementary School- Outer Islands -----	116,000
* 7. New Port Development (see 1976)	
* 8. Dock/Pier, Phase II, Wotje Atoll (Expanded) -----	450,000
* 9. MIMS Classroom Building, (Expanded), Majuro Atoll -----	750,000
*10. Marine Research and Experimental Station (Expanded), Jaluit Atoll ---	160,000
*11. Majuro Water Reservoir (see 1977)	
*12. Public Safety Building, Jaluit Atoll -----	26,000
*13. Lagoon Fairs, Business Building, Majuro Atoll (Expanded) -----	242,000
*14. Kwajalein Development Project (see 1977)	
*15. High School, Phase I, Ebeye, Kwajalein Atoll -----	35,000
*16. Jaluit Water System -----	182,000
*17. Rita Elementary School -----	306,000
*18. Outer Island Airstrips (see 1976)	
*19. Ebeye Administration Building (see 1977)	
*20. Majuro Airport Tower (see 1976)	
*21. District Teletype -----	144,000
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22. Water System, Laura, Majuro Atoll -----	88,000
23. Dispensaries, Outer Islands (6) -----	132,000
24. Airport Service Facilities, Phase I, Majuro Atoll -----	72,000
25. Sewer System, Jaluit Atoll -----	1,400,000
26. Road Paving, Jaluit Atoll -----	157,000
27. Airfield Paving and Extension, Jaluit Atoll -----	230,000

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1978

Con't

28.	Public Works Yard, Jaluit Atoll -----	172,000
29.	Power System Expansion, Ebeye, Kwajalein Atoll -----	176,000
30.	Street Lighting, Jaluit Atoll -----	86,000
31.	Storm Drains, Sidewalks, Curbs, Jaluit Atoll -----	72,000
32.	Street Lighting, Ebeye, Kwajalein Atoll -----	72,000
33.	Administration Building, Wotje Atoll -----	90,000
34.	Airport Paving, Wotje Atoll -----	134,000
35.	Staff Housing, Wotje Atoll -----	180,000
36.	Telephone System Expansion Long Island, Majuro Atoll -----	154,000
37.	Communication Center, Jaluit Atoll -----	173,000
38.	SSB Stations, 4 sites, Outer Islands -----	88,000
39.	Community Center, Jaluit Atoll -----	63,000
40.	Elementary School Rita, Majuro Atoll (Expanded) -----	344,000
41.	Elementary School, Phase I, Wotje Atoll -----	56,000
42.	Jaluit Reefer Plant -----	198,000

Total -----\$8,037,000

Total (2 year 20% appreciation) \$9,644,400

021559

10-YEAR CIP PLAN

1979

* 1. Ebeye Power (see 1978)	
* 2. Kwajalein High School (see 1978)	
* 3. Majuro Hospital Phase III -----	\$ 322,000
* 4. Majuro/Laura Water System -----	306,000
* 5. Wotje Dock (see 1977/1978)	
* 6. Hospital Laboratory /Research Center, Majuro Atoll -----	224,000
* 7. Wotje Power Plant -----	267,000
* 8. Jaluit Reefer Plant (see 1977)	
* 9. Port Container Crane and Dock Equipment (Expanded -----	250,000
*10. Airport Hangers (see 1977)	
*11. Kwajalein Elementary School (see 1976/1977)	
*12. Power System Expansion, Jaluit Atoll -----	178,000
*13. Emergency/Administrative Services (see 1977)	
*14. Channel Blasting, District Wide -----	98,000
*15. Outer Island Docks/Landing Ramps -----	84,000
*16. Computer Center -----	420,000
*17. Jaluit Road Paving (see 1978)	
*18. District Warehousing -----	112,000
*19. Community Center (see 1976)	
*20. Hospital Transect Apartments (see 1977)	
*21. Wotje Administration (see 1978)	
*22. Majuro/Laura Sewer System (Expanded) -----	980,000
*23. Wotje Road Paving -----	177,000
*24. Rita Elementary School (see 1978)	
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25. Public Dock, Laura, Majuro Atoll -----	54,000
26. Water Distillation Plants, Majuro Atoll -----	260,000
27. Long Island Parks, Majuro Atoll -----	64,000

021560

1979

Con't

28.	Underwater Park, Calilin Island, Majuro Atoll -----	\$ 26,000
29.	Airport Terminal, Jaluit Atoll -----	140,000
30.	Port Terminal Building, Majuro Atoll -----	265,000
31.	Fire Truck, Jaluit Atoll -----	54,000
32.	Public Safety Building, Wotje Atoll -----	112,000
33.	Sea Mining Laboratory Research Center, Kwajalein Atoll -----	250,000
34.	Agriculture Substations and Warehousing, Outer Islands (6) -----	180,000
35.	Communication Center, Wotje Atoll -----	173,000
36.	District Legislature Building, Majuro Atoll -----	160,000
37.	Community Center/Park, Ebeye, Kwajalein Atoll -----	86,000
38.	District Teletype Expansion (6 sites) -----	100,000
39.	Elementary School Phase II, Jaluit Atoll -----	126,000
40.	Adult Education Center, Majuro Atoll -----	184,000
41.	Dispensaries, Outer Islands (2) -----	204,000
42.	Super Dispensary, Laura, Majuro Atoll -----	180,000
43.	Marine Academy A&E -----	142,000
44.	Majuro Immigration Building -----	14,000
	Total -----	\$ 6,192,000

Total (3 years 30% appreciation) \$ 8,049,600

021561

10-YEAR CIP PLAN

1980

* 1. Marine Laboratory Research (see 1976)	
* 2. Subdistrict Communications Centers (see 1978/1979)	
* 3. Outer Island Dispensaries (see 1977/1979)	
* 4. Satellite Receiver Station -----	\$ 318,000
* 5. Subdistrict Telephone System (Expanded) -----	180,000
* 6. Secondary Water Lines, Long Island, Majuro Atoll -----	32,000
* 7. Park/Recreation Program (Expanded) Subdistricts -----	76,000
* 8. Public Work Department, Jaluit Atoll (see 1978)	
* 9. Maritime Academy, Wotje Atoll -----	399,000
*10. Jaluit Sewer System (see 1978)	
*11. Outer Island Agriculture Substations Warehousing (see 1979)	
*12. Seawall Construction, Jaluit Atoll (see 1977)	
*13. Flushing Causeways, Majuro Atoll (see 1976)	
*14. MIHS Classroom (see 1976/1978)	
*15. Outer Islands Water Catchments/Reservoir -----	120,000
*16. Outer Islands Mobil Reefer Vans (40 unites) -----	96,000
*17. Wotje Water System -----	233,000
*18. Outer Islands Docks/Landing Ramps (see 1979)	
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19. High School, Phase II, Ebeye, Kwajalein Atoll -----	176,000
20. High School Wotje Atoll -----	774,000
21. Water Distillation Units, Jaluit Atoll -----	260,000
22. Reefer Units, Ebadon, Kwajalein Atoll -----	28,000
23. Storm Sewer, Sidewalks, Curbs Laura, Majuro Atoll -----	80,000
24. Community Center, Wotje Atoll -----	26,000
25. Post Offices/Mail Distribution Center, Jaluit Atoll -----	72,000
26. Immigration Building, Majuro Atoll -----	62,000
27. Bait Raising Station, Jaluit Atoll -----	180,000

021562

1980

Con't

28.	Agriculture Substations, Outer Islands (6) -----	\$ 180,000
29.	Land Title Microfilming in Computer Center, Majuro Atoll -----	80,000
30.	New Port Development Industrial Park, Sydney Town, Jaluit Atoll ---	2,600,000
31.	Educational Television Station, District. -----	492,000
32.	Library, Ebeye, Kwajalein Atoll -----	98,000
33.	Super Dispensary Expansion, Jaluit Atoll -----	64,000
34.	Superdispensary Expansion, Wotje Atoll -----	64,000
35.	Advance Power Plant A&E -----	63,000
36.	Outer Islands, Elementary Schools (30 sites) -----	480,000
37.	Wotje Elementary School, Phase II -----	56,000

Total ----- \$ 7,289,000

Total (4 year 40% appreciation) \$ 10,204,600

021563

10-YEAR CIP PLAN

1981

1. Solid Trash Disposal/Recycling Plant, Majuro Atoll -----	\$ 264,000
2. Sewer System Expansion, Jaluit Atoll -----	84,000
3. Telephone System, Wotje Atoll -----	196,000
4. Power System Expansion, Jaluit Atoll -----	176,000
5. Underwater Park, Arno, Arno Atoll -----	12,000
6. Post Office Building/Mail Distribution Center, Wotje Atoll -----	72,000
7. Park Development, Wotje Atoll -----	24,000
8. Small Boat Dock/Fueling Jetty Jaluit Atoll -----	56,000
9. Fire/Rescue Boat, Majuro Atoll -----	86,000
10. Micronesian Coast Guard Station, Majuro Atoll -----	223,000
11. Micronesian Coast Guard Station, Jaluit Atoll -----	102,000
12. Court House, Jaluit Atoll -----	116,000
13. Farmer's Market, Majuro Atoll -----	42,000
14. Agriculture Substations, Outer Islands (6) -----	120,000
15. Dock/Landing Ramps, Outer Islands (6) -----	120,000
16. Educational Television Relay Station, Subdistrict Centers -----	195,000
17. Elementary School Remote Television Teaching Stations (30 sites) Outer Islands -----	480,000
18. Maritime Academy, Phase II, Wotje Atoll -----	2,400,000
19. MIHS Classroom Building, Majuro Atoll -----	375,000
20. Outer Island Reefer Vans (80 units) -----	160,000
21. Dry Dock Facility, Wotje Atoll -----	263,000
22. Micronesian Coast Guard Gutter (2) -----	500,000
Total -----	\$ 3,906,000

Total (5 years, 50% appreciation) \$ 5,859,000

021564

10-YEAR CIP PLAN

1982

1. Parking Structure, Majuro Atoll -----	\$ 180,000
2. Parking Structure, Ebeye, Kwajalein Atoll -----	180,000
3. Community Center, Carlson, Kwajalein Atoll -----	26,000
4. Street Lighting, Wotje Atoll -----	82,000
5. Small Boat Dock/Fuel Jetty, Wotje Atoll -----	56,000
6. Municipal Landscaping/curbs/Gutters, Majuro Atoll -----	118,000
7. Micronesian Coast Guard Station, Ebadon, Kwajalein Atoll -----	102,000
8. Marshall Islands Penitentiary, Arno Atoll -----	220,000
9. Farmer's Market, Jaluit Atoll -----	60,000
10. Farmer's Market, Wotje Atoll -----	60,000
11. Communication Center Satellite Relay Station, Subdistricts -----	152,000
12. Municipal Buildings, (6 sites), Outer Islands -----	96,000
13. Community Center, Carlson, Kwajalein Atoll -----	42,000
14. Hospital Ship, District Wide -----	2,300,000
15. Dispensaries, Outer Islands (6) -----	132,000
16. Solid Waste Disposal/Recycling, Kwajalein Atoll -----	264,000
17. Micronesian Coast Gurad Gutter -----	250,000
18. Outer Islands Road/Bridges/Causeway -----	300,000
19. Advanced Power Plant, Majuro Atoll -----	662,000

Total ----- \$ 5,382,000

Total (6 years, 60% appreciation) \$ 8,611,200

021565

10-YEAR CIP PLAN

1983

1. Dispensaries, Outer Islands (6) -----	\$ 132,000
2. Maritime Academy, Phase III, Wotje Atoll -----	500,000
3. Outer Island Schools, Remote Television Teching Stations (30) -----	480,000
4. Satellite Relay Station, Kwajalein Atoll -----	280,000
5. Mariculture Substations, Outer Islands (6) -----	120,000
6. Micronesian Coast Guard Station, Wotje Atoll -----	102,000
7. Police/Rescue Helicopter District Wide Use -----	87,000
8. Immigration Lagoon Boat and Boathouse, Majuro, Jaluit, Wotje -----	72,000
9. Channel Blasting, Causeways, Wotje Atoll -----	18,000
10. Solid Waste Disposal/Recycling Plant, Jaluit Atoll -----	264,000
11. Airport Terminal Building, Wotje Atoll -----	140,000
12. Parking Structure, Jaluit -----	100,000
13. Advanced Power Plants, Jaluit/Wotje -----	1,324,000
14. Outer Island, Power Plants (4) -----	304,000
15. Outer Island, Recreational Facilities -----	84,000
16. Airport Catchment Replacement -----	195,000
17. Distillation Units, Wotje Atoll -----	260,000
18. Sewer System, Wotje Atoll -----	<u>1,200,000</u>
Total-----	\$ 5,742,000

Total (7 years, 70% appreciation) \$ 9,187,200

021566

10-YEAR CIP PLAN

1984

1. Elementary School Remote TV Teaching Stations (15), Outer Islands -	\$ 240,000
2. Satellite Relay Station, Jaluit Atoll -----	280,000
3. Research/Development Aerial Photography Program, Phase I, District Wide -----	400,000
4. Mariculture Substations, Outer Islands (6) -----	120,000
5. Court House, Wotje Atoll -----	116,000
6. Public Safety Building, Eniwetok Atoll -----	22,000
7. Lagoon Housing Portotype, A&E -----	260,000
8. Administrative Vessel, Helicopter or Hovercraft -----	150,000
9. Port Terminal Building, Jaluit Atoll -----	72,000
10. Port Terminal Building, Wotje Atoll -----	85,000
11. Power Plants, Outer Islands (4) -----	304,000
12. Solid Waste Disposal/Recucling Plant/Wotje Atoll -----	264,000
13. Libraries, Jaluit/Wotje Atolls -----	196,000
14. Container Cranes, Jaluit, Wotje -----	<u>684,000</u>
Total -----	\$ 3,193,000

Total (8 years, 80% appreciation) \$5,747,400

021567

10-YEAR CIP PLAN

1985

1. Mariculture Substations, Outer Islands, (6) -----	\$ 120,000
2. Power Plant, , Outer Islands, (4) -----	304,000
3. Satellite Relay Station, Wotje Atoll -----	280,000
4. Lagoon Housing Project -----	1,200,000
5. Landing Pads, Hovercraft/Helicopter, 6 sites -----	72,000
6. Port Terminal Building, Wotje Atoll -----	72,000
7. Police Station, 8 sites, Outer Islands -----	144,000
8. High School, Phase III, Ebeye, Kwajalein Atoll -----	672,000
9. Elementary Schools (15) Educational TV Remote Teaching Stations ---	240,000
10. Interdistrict Ferry System (4) -----	2,000,000
11. High School Wotje Atoll -----	482,000

Total ----- \$ 5,586,000

Total (9 years, 90% appreciation) \$ 10,613,400

10-YEAR CIP PLAN

1986

1. Maritime Academy, Phase Iv, Wotje Atoll -----	\$ 500,000
2. Lagoon Housing Project -----	1,200,000
3. Landing Pads, Hovercraft/Helicopter (6 sites) -----	72,000
4. Computer Data Center, Expansion, Majuro Atoll -----	568,000
5. Administrative Vessel Helicopter/Hovercraft -----	150,000
6. Mental Rehabilitation Institution -----	860,000
Total -----	\$ 3,350,000

Total (10 years, 100% appreciation) \$6,700,000

*Plan is being shifted
to 1985*

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\$ 108,000,000