[illegible] WISCONSIN, [illegible]

[illegible] 84 [illegible] REGULAR 5-YR PLAN [illegible]

PROGRAM ACTIVITY FISCAL YEAR	1976	1977	1978	1979	1980	1976	1977	1978	1979	1980	1983	1986	1990
Judiciary	-	-	-	-	50	-	-	-	-	-	-	50	-
Legal Aid	-	100	100	50		-	-	-	-	240	300	300	300
Prosecution:													
Elementary	360	200	260	450	500	360	392	430	470	517	900	1,050	1,200
Secondary	439	-	330	725	400	-	-	240	-	800	1,120	1,200	1,360
Defense Bench	80	120	120	125	100	120	-	-	450	63	600	100	140
Transportation & Communications													
Streets	90	100	500	450	2,500	574	200	370	270	565	1,125	500	320
Parks	75	1,300	-	500	1,000	-	1,[illegible]	300	400	400	700	300	300
[illegible]	1,800	-	-	-	-	5,000	[illegible]	-	-	2,000	2,500	4,500	5,000
Telephone & Radio	-	70	-	-	430	-	[illegible]	-	475	-	720	20	40
Sanitary & Storm Sewers													
[illegible]	200	92	1,900	10	[illegible]	-	200	215	690	740	570	650	980
[illegible]	-	-	-	[illegible]	-	-	400	280	355	550	750	300	550
Conservation & Ecology	-	-	-	-	-		10	10	10	10	30	30	40
Community Development (CDBG)	150	150	160	170	180	-	-	-	-	-	-	-	-
Other Buildings & Grounds:													
[illegible]	[illegible]	[illegible]	2,650	1,521	2,410	-	[illegible]	420	[illegible]	[illegible]	875	550	500
[illegible]	-	-	[illegible]	1,000	-	-	[illegible]	[illegible]	1,900	[illegible]	1,000	1,000	1,000
[illegible]	305	715	570	789	750	-	400	1,033	1,000	875	1,670	[illegible]	1,[illegible]5
Maintenance & Rehabilitation	-	-	-	-	200	-	155	-	225	30	-	-	-
General Support	-	-	-	-	50	-	250	-	-	-	-	-	-
[illegible]	[illegible]	[illegible]	7,200	6,620	9,050	7,054	5,772	6,180	7,300	17,550	12,500	13,095	14,105

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