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CAPITAL IMPROVEMENT PROGRAM REQUIREMENT

The total Capital Improvement Program requirements of Yap District for Fiscal Year 1976-Fiscal Year 1980 Plan are as follows:

	(Millions)
Public Affairs	-
Judiciary	.4
Legal Affairs	.5
School Construction	6.2
Public Health	.6
Transportation and Communications	14.2
Resource Development	.4
Commerce and Industry	-
Community Development	.3
Water, Sewer and Power	5.1
Maintenance and Rehabilitation	.5
General Support	.7
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TOTAL	28.9

The need by program areas are:

1. Public Affairs - \$0.0 - No funds has been requested during this plan.
2. Judiciary - \$0.4 Million - This would provide a new Court-house at the District Center and hearing rooms for Ulithi and Woleai in the Outer Islands.
3. Legal Affairs - \$0.5 Million - This will provide a Public Safety Facility in the District Center and Fire and sub-stations for villages and the Outer Islands.
4. School Construction

Elementary - \$3.0 Million - These funds will provide a \$2.0 million consolidated elementary schools for the district. One will be located at Makiy in the northern part of the island and one near the new High School Site in the southern part of the island. \$1.0 million will provide a junior high school facility in the Outer Islands.

Secondary - \$3.2 million - These funds will provide a \$0.5 million facilities such as the Library/Administration, Agriculture and gymnasium buildings. These facilities will complete the new high school. The \$2.7 million will provide funds for facilities to be built in accordance with Ulithi Master Plan.

5. Public Health - \$0.6 Million - These funds will provide a \$0.2 million Woleai sub-district hospital and \$0.4 million for the purchase of the new Hospital collateral equipment.

6. Transportation and Communications

Roads and Bridges - \$5.4 Million - The McAllister, Neville Meyer study laid out a road program for Yap District requiring \$5.4 million for the development of 40 miles of primary roads. The funds requested will provide for the improvement and paving of 40 miles of primary roads.

Docks and Harbor - \$6.0 Million - Traffic volume at the Outer Islands and the major port of Yap are expected to increase, such that docking facilities and warehousing capabilities will be necessarily improved. \$5.0 of these funds will be for the new Yap Docks and Harbor and \$0.5 million each for the construction of Ulithi and Woleai Docks.

Airfield - \$2.6 Million - The uncertainty of FAA funding makes projections of airfield needs difficult. Assuming that FAA will participate in the Yap Airport Extension, the cost will be approximately \$6.5 million. The Trust Territory share of this cost will be \$2.6 million which is 40% of the total cost of the Airfield.

Telephone - \$0.2 Million - Additional telephone facilities is needed to upgrade the present system in Yap. The amount requested will cover the cost of the additional system.

7. Resource and Development

Fisheries Development - \$0.4 Million - The Marine Resources Division in Yap District begun their operations in FY 1974. A new Fisheries Biologist was hired and surveys for fishing resources were conducted accordingly. The Division will need reefer facilities, boats and fishing equipment. Congress of Micronesia on its First Regular Session, Fifth Congress of Micronesia, appropriated \$130,000 for the purchase of reefer and fishing equipment. Additional funding of \$400,000 is scheduled to cover the cost of other needed equipment and construction of Mari-culture program in Yap District.

8. Communication Development

Civic Action Team - \$0.3 Million - These funds will cover the cost of Civic Action Teams during FY 1976 and FY 1977.

9. Utilities

Water - \$2.3 Million - These funds will provide \$0.9 for the Water System of Gagil and Tomil Municipalities, \$0.5 for

Kanifay Water System, \$0.5 for Ulithi and Woleai Water systems, and \$0.4 for Fanif Water System. These projects when completed will provide potable, safe drinking water to the inhabitants.

Sewerage - \$0.6 Million - The Yap District Center will have its Water and Sewer systems completed by FY 1975. The needs are now in the Outer Islands, especially where heavy population is concentrated. Ulithi and Woleai are provided with \$0.2 each. Hookup materials for the new system in Colonia will be needed. \$0.2 Million is programmed to cover the cost of materials.

Power - \$2.2 Million - Yap proper will need additional generating power of 2,250 KW to complete its power system. These funds will cover the purchase of three (3) 750 KW generators and distribution lines at a cost of \$1.2 million. Ulithi with its population exceeding 1,000 at times and with the construction of sub-district hospital in Woleai, an increase in power generation is required. Ulithi and Woleai are scheduled for their power needs at \$0.5 each.

10. Maintenance and Rehabilitation

Public Works Shops and Yards - \$0.5 Million - These funds will provide a new Public Works Shops and Yards facility which will be located near the new Power Plant Site.

11. General Support

Administrative Buildings and Civic Centers - \$0.7 Million - These funds will provide a \$0.5 Civic Center for Yap Proper and Administration Buildings for Ulithi and Woleai at approximate costs of \$0.1 each.