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YAP DISTRICT CAPITAL IMPROVEMENT PROGRAM REQUIREMENTS

S U M M A R Y

HIGH LEVEL

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>TOTAL</u>
OPERATIONS	3.2	3.5	3.8	4.0	4.4	4.7	5.2	5.7	6.3	6.9	47.7
CIP FY 76 - FY 80 PLAN	2.6	1.5	6.6	3.3	6.6	10.9	-	-	-	-	31.5
TOTAL	<u>5.8</u>	<u>5.0</u>	<u>10.4</u>	<u>7.4</u>	<u>11.0</u>	<u>15.6</u>	<u>5.2</u>	<u>5.7</u>	<u>6.3</u>	<u>6.9</u>	<u>79.2</u>

AVERAGE PER YEAR \$7.92

District Yap
 LEVEL HIGH

Long Range Plan

FY 76 - FY 80

(\$ in thousands)

FISCAL YEARS

	1975 Base	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total)	3221	3493	3761	4037	4360	4681
CIP by priority (totals)	(2600)	(1460)	(6639)	(3250)	(6646)	(10930)

FY 1975

1. Yap District Hospital	2245
2. Yap Docks & Harbor (A&E)	225
3. Civic Action Team	<u>130</u>
Total FY 1975	2600

FY 1976

1. Yap Powerplant	300
2. Civic Action Team	140
3. Secondary, Yap HS, Library/Adm. Agriculture and Gymnasium bldgs.	500
4. Secondary, Outer-islands High School	120
5. Yap Hospital, Collateral Equipment	<u>400</u>
Total FY 1976	1460

FY 1977

1. Yap Docks & Harbor	5000
2. Water System, Gagil/Tomil, A&E	175
3. Road System, Colonia to Gargey/Fanif (6.4 m.)	864
4. Civic Action Team	150
5. Elem. School Consolidation, A&E	250
6. Sewerage System, Yap	<u>200</u>
Total FY 1977	6639

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District YAP
 LEVEL HIGH

Long Range Plan
 FY 76 - FY 80
 (\$ in thousands)

F I S C A L Y E A R S

	1975 Base	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total)	3221	3493	3761	4037	4360	4681
CIP by priority (totals)	(2600)	(1460)	(6639)	(3250)	(6646)	(10,930)

FY 1978

1. Water System, Gagil/Tomil (Actual Const.)	725
2. Road System, Gargey to Gagil	675
3. Elementary School Consolidation, Actual Const.	1750
4. Water System, Kanifay, A&E	<u>100</u>
Total FY 1978	3250

FY 1979

1. Secondary, Outer-islands High School	136
2. Ulithi Docks & Harbor	500
3. Ulithi Power and Water Expansion	800 <i>no</i>
4. Road System, Makiy to Map School (6 miles)	810
5. Water System, Kanifay, Actual Const.	400
6. Administration Building, Civic Center, Yap	500
7. Administration Buildings, Ulithi and Woleai	200
8. Power System, Woleai	500 <i>79</i>
9. Public Works, Yards and Shops	500
10. Fisheries Development	400
11. Power System, Yap	900
12. Elementary Schools, Outer-islands (Junior high school)	<u>1000</u>
Total FY 1979	6646

021671

District YAP

LEVEL HIGH

Long Range Plan

FY 76 - FY 80

(\$ in thousands)

FISCAL YEARS

	1975 Base	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total)	3221	3493	3761	4037	4360	4681
CIP by priority (totals)	(2600)	(1460)	(6639)	(3250)	(6646)	(10,930)

FY 1980

1. Road System, Airport to Gilman, 4 miles	540
2. Airport Extension, TT share of \$6.5 million cost	2600 ^v
3. Water System, Woleai	200
4. Water System, Fanif	400
5. Sewerage, Ulithi and Woleai	400 ^v
6. Docks and Harbor, Woleai	500
7. Telephone, Yap	200
8. Courthouse Building, Yap	400
9. Police and Firestation, Yap	500
10. Road System, 18.6 miles	2590
11. Woleai sub-district hospital	200
12. Secondary, Outer-islands High School	<u>2400</u>

Total FY 1980

10,930

Grand Total 5821 4953 10400 7287 11006 15611

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HIGH LEVEL PLAN

FY 1976

1. Yap Poweer System	300
2. Civic Action Team	140
3. Secondary Edudation, Yap High School	500
4. Secondary, Outer-islands High School	120
5. Yap New Hospital Collateral Equipment	<u>400</u>

Total FY 1976

\$1460

FY 1977

1. Yap Docks and Harbor	5000
2. Water System, Gagil/Tomil, A&E	175
3. Road System, Colonia to Gargey/Fanif (6.4 m.)	864
4. Civic Action Team	150
5. Elem. School Consolidation, A&E	250
6. Sewerage System, Yap	<u>200</u>

Total FY 1977

6639

FY 1978

1. Water System, Gagil/Tomil, Actual Const.	725
2. Road System, Gargey to Gagil (5 miles)	675
3. Elem. School Consolidation, Actual Const.	1750
4. Water System, Kanifay, A&E	<u>100</u>

Total FY 1978

3250

FY 1979

1. Secondary, OIHS	136
2. Ulithi Docks and Harbor	500
3. Ulithi Power and Water Expansion	800
4. Road System, Makiy to Map School (6 miles)	810
5. Water System, Kanifay, Actual Const.	400
6. Civic Center, Yap	500
7. Administration Buildings, Ulithi and Woleai	200
8. Power System, Woleai	500
9. Public Works Shops and Yards	500
10. Fisheries Development	400
11. Power System, Yap	900
12. Junior High Schools, Outer-Islands	<u>1000</u>

Total FY 1979

6646

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FY 1980

1. Road System, Airport to Gilman (4 miles)	540
2. Airport Exrension (TT Share is 40% of \$6.5 M)	2600
3. Water System, Woleai	200
4. Water System, Fanif	400
5. Sewerage Systems, Ulithi and Woleai	400
6. Docks and Harbor, Woleai	500
7. Telephone, Yap	200
8. Courthouse Building, Yap	400
9. Police and Fire Station, Yap	500
10. Road System, 18.6 miles	2590
11. Woleai Sub-District Hospital	200
12. Secondary Facilities, Outer Islands High School	<u>2400</u>

Total FY 1980

10930

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