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YAP DISTRICT CAPITAL IMPROVEMENT PROGRAM REQUIREMENTS
S U M M A R Y

MID LEVEL

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>TOTAL</u>
OPERATIONS	3.2	3.5	3.8	4.0	4.4	4.7	5.2	5.7	6.3	6.9	44.0
CIP FY 76 - FY 80 PLAN	2.6	1.5	3.6	3.3	3.6	5.7	-	-	-	-	26.0
TOTAL	5.8	5.0	7.4	7.3	8.0	10.4	5.2	5.7	6.3	6.9	70.0

AVERAGE PER YEAR \$6.8

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TRUST TERRITORY OF THE PACIFIC ISLANDS
 Capital Improvement Program 1973 - 1980
 (Unit: 1,000 Dollars)

MID Level

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Program Activity	F I S C A L Y E A R S								
	1973	1974	1975	1976	1977	1978	1979	1980	
Public Affairs									
Judiciary									
Legal Affairs									
School Construction									
Elementary									
Secondary	307	-	-	620	250	1750	136		
Public Health		150	2245	400					
Transportation & Communications									
Roads									
Docks	100		225		864	675	810	2700	
Airports	600				2200		500		
Telephones								2600	
Resource Development									
Commerce & Industry									
Community Development	113		130	140	150				
Water, Sewerage & Power					175	825	500		
Water	-	-	-	-			500		
Sewerage	330	300		300			500	400	
Power							500		
Maintenance & Rehabilitation									
General Support									
TOTAL, CAPITAL IMPROVEMENTS	1450	450	2600	1460	3635	3250	3646	5706	

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District YAP

LEVEL MID

Long Range Plan

FY 76 - FY 80

(\$ in thousands)

FISCAL YEARS

	1975 Base	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total)	3221	3493	3761	4037	4360	4681
FY 1975						
CIP by priority (totals)	(2600)	(1460)	(3639)	(3250)	(3646)	(5700)
<u>FY 1975</u>						
1. Yap District Hospital	2245					
2. Yap Docks & Harbor, A&E	225					
3. Civic Action Team	<u>130</u>					
Total FY 1975	2600					
<u>FY 1976</u>						
1. Yap Power System		300				
2. Civic Action Team		140				
3. Secondary Ed., Yap High School		500				
4. Secondary Ed., OIHS		120				
5. Yap Hospital, Collateral Equip.		<u>400</u>				
Total FY 1976		1460				
<u>FY 1977</u>						
1. Docks and Harbor, Actual Const.			<u>2200</u>			
2. Water System, Gagil/Tomil, A&E			175			
3. Road System, Colonia/Gargey/Fanif (6.4)			864			
4. Elem. School Consolidation, A&E			250			
5. Civic Action Team			<u>150</u>			
Total FY 1977			3639			

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District YAP

LEVEL MID

Long Range Plan

FY 76 - FY 80

(\$ in thousands)

F I S C A L Y E A R S

	1975 Base	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total)	3221	3493	3761	4037	4360	4681
CIP by priority (totals)	(2600)	(1460)	(3639)	(3250)	(3646)	(5700)
<u>FY 1978</u>						
1. Water System, Gagil/Tomil, Actual Const.				725		
2. Road System, Gargey to Gagil (5 miles)				675		
3. Elem. School Consolidation, Actual Const.				1750		
4. Water System, Kanifay, A&E				<u>100</u>		
Total FY 1978				3250		
<u>FY 1979</u>						
1. Secondary Ed., OIHS					136	
2. Ulithi Docks and Harbor					500	
3. Ulithi Power & Water Expansion					600	
4. Road System, Makiy to Map School (6 miles)					810	
5. Water System, Kanifay, Actual Const.					400	
6. Civic Center, Yap					500	
7. Administration Buildings, Ulithi and Woleai					200	
8. Public Works, Shops and Yards					<u>500</u>	
Total FY 1979					3646	
<u>FY 1980</u>						
1. Road System, Airport to Gilman (6 miles)						810
2. Yap Airport Extension (TI share is 40% of total cost of \$6.5)						2600
3. Road System, Tomil, Rull and other primary roads not covered above (14 miles)						1890
4. Sewerage Systems, Ulithi and Woleai						<u>400</u>
Total FY 1980						5700
GRAND TOTAL	5821	4953	7400	7287	8006	10381

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MID LEVEL PLAN

FY 1976

1. Yap Power System	300
2. Civic Action Team	140
3. Secondary Education Facilities, Yap	500
4. Secondary Education Facilities, OIHS	120
5. Yap New Hospital, Collateral Equipment	<u>400</u>

Total FY 1976

\$1460

FY 1977

1. Yap Docks and Harbor	2200
2. Water System, Gagil/Tomil, A&E	175
3. Road System, Colonia/Gargey/Fanif (6.4 m)	864
4. Elem. School Consolidation, A&E	250
5. Civic Action Team	<u>150</u>

Total FY 1977

3639

FY 1978

1. Water System, Gagil/Tomil, Actual Const.	725
2. Road System, Gargey to Gagil (5 miles)	675
3. Elementary School Consolidation, Actual Construction	1750
4. Water System, Kanifay, A&E	<u>100</u>

Total FY 1978

3250

FY 1979

1. Secondary Education, OIHS	136
2. Ulithi Docks and Harbor	500
3. Ulithi Power and Water Expansion	600
4. Road System, Makiy to Map School (6 miles)	810
5. Water System, Kanifay, Actual Const.	400
6. Civic Center, Yap	500
7. Administration Buildings, Ulithi & Woleai	200
8. Public Works Shops and Yards	<u>500</u>

Total FY 1979

3646

FY 1980

1. Road System, Airport to Gilman (6 miles)	810
2. Yap Airport Extension (TT Share is 40% of \$6.5 million)	2600
3. Road System, Tomil, Rull and other primary roads not covered above (14 miles)	1890
4. Sewerage System, Ulithi and Woleai	<u>400</u>

Total FY 1980

5700

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