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7.4

YAP DISTRICT CAPITAL IMPROVEMENT PROGRAM REQUIREMENTS
S U M M A R Y

LOW LEVEL

	<u>1975</u>	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>TOTAL</u>
OPERATIONS	3.2	3.5	3.8	4.0	4.4	4.7	5.2	5.7	6.3	6.9	47.7
CIP FY 76 - FY 80 PLAN	2.6	1.3	3.5	3.3	2.9	3.6	-	-	-	-	17.2
TOTAL	5.8	4.8	7.3	7.3	7.3	8.3	5.2	5.7	6.3	6.9	64.9

AVERAGE PER YEAR \$6.49

TRUST TERRITORY OF THE PACIFIC ISLANDS

Low Level

Capital Improvement Program 1973 - 1980
(Unit: 1,000 Dollars)

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Program Activity	F I S C A L Y E A R S								
	1973	1974	1975	1975	1977	1978	1979	1980	
Public Affairs									
Judiciary									
Legal Affairs									
School Construction									
Elementary	307	-	-	500	250	1750		136	
Secondary	-	150	2245	400	-	-			
Public Health									
Transportation & Communications									
Roads					864	675	810	810	810
Docks	100	-	225		2200		500	500	-
Airports	600	-	-		-		-	-	2600
Telephones									
Resource Development									
Commerce & Industry									
Community Development	113	-	130	140					
Water, Sewerage & Power					175	825	500	500	
Water									
Sewerage									
Power	330	300	-	300			500	500	
Maintenance & Rehabilitation									
General Support							500		
TOTAL, CAPITAL IMPROVEMENTS	1450	450	2600	1340	3489	3250	2946		3410

189120

District YAP

LEVEL LOW

Long Range Plan

FY 76 - FY 80

(\$ in thousands)

FISCAL YEARS

	1975 Base	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total)	3221	3493	3761	4037	4360	4681
CIP by priority (totals)	(2600)	(1340)	(3489)	(3250)	(2946)	(3610)

FY 1975

1. Yap District Hospital	2245
2. Yap Docks & Harbor (A&E)	225
3. Civic Action Team	<u>130</u>

Total FY 1975 2600

FY 1976

1. Yap Powerplant	300
2. Civic Action Team	140
3. Secondary Edu., Yap	500
4. Yap Hospital Collateral Equipment	<u>400</u>

Total FY 1976 1340

FY 1977

1. Yap Docks and Harbor	2200
2. Water System, Gagil/Tomil, A&E	175
3. Road System, Colonia/Gargey/Fanif	864
4. Elementary School Consolidation, A&E	<u>250</u>

Total FY 1977 3489

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District YAP

LEVEL LOW

Long Range Plan

FY 76 - FY 80

(\$ in thousands)

FISCAL YEARS

	1975 Base	<u>1976</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>	<u>1980</u>
Operations (total)	3221	3493	3761	4037	4360	4681
CIP by priority (totals)	(2600)	(1340)	(3489)	(3250)	(2946)	(3610)
<u>FY 1978</u>						
1. Water System, Gagil/Tomil, Actual Const.				725		
2. Road System, Gargey/Gagil				675		
3. Elementary School Consolidation, Actual Const.				1750		
4. Water System, Kanifay, A&E				<u>100</u>		
Total FY 1978				3250		
<u>FY 1979</u>						
1. Secondary, OIHS					136	
2. Ulithi Docks and Harbor					500	
3. Ulithi Power and Water Expansion					600	
4. Road System, Makiy to Map School					810	
5. Water System, Kanifay, Actual Const.					400	
6. Administration Building, Civic Center					<u>500</u>	
Total FY 1979					2946	
<u>FY 1980</u>						
1. Road System, Airport to Gilman						810
2. Yap Airport Extension						2600
3. A&E for Woleai Sub-District Hospital, power, water & Dock						<u>200</u>
Total FY 1980						3610
GRAND TOTAL	5821	4833	7250	7287	7306	8291

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LOW LEVEL PLAN

FY 1976

1. Yap Power System	300✓
2. Civic ACtion Team	140
3. Secondary Education Facilities, Yap	500✓
4. Yap New Hospital Collateral Equipment	<u>400</u>

300

Total FY 1976

\$1340

FY 1977

1. Yap Docks and Harbor	2200
2. Water System, Gagil/Tomil, A&E	175
3. Road System, Colcna/Gargey/Fanif (6.4 miles)	864✓
4. Elem. School Consolidation, A&E	<u>250</u> ←

171
75
600
300
600
1700

E

Total FY 1977

3489

FY 1978

1. Water System, Gagil/Tomil, Actual Const.	725
2. Road System, Gargey to Gagil (5 miles)	675
3. Elem. School Consolidation, Actual Const.	1750✓
4. Water System, Kanifay, A&E	<u>100</u>

Total FY 1978

3250

FY 1979

1. Secondary Edu. OIHS	136✓
2. Ulithi Docks and Harbor	500
3. Ulithi Power and Water Expansion	600✓
4. Road System, Maki to Map School (6 miles)	810
5. Water System, Kanifay, Actual Const.	400
6. Civic Center, Yap	<u>500</u>

Total FY 1979

2946

FY 1980

1. A&E for Woleai, Sub-District Hospital, power, water and dock	200
2. Road System, Airport to Gilman (6 miles)	810
3. Yap Airport Extension (TT Share is 40% of \$6.5 Milldon cost)	<u>2600</u>

Total FY 1980

3610

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