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7.4

TRUST TERRITORY OF THE PACIFIC ISLANDS

YEAR 1980

OPERATIONS SUMMARY
1973 - 1980

(Dollars in Thousands)

DATE 1/2/78

Not official - for government use only

Program Activity	FISCAL YEARS									
	1973	1974	1975	1976	1977	1978	1979	1980		
DIRECT APPROPRIATION										
PUBLIC AFFAIRS	107	113	114	121	130	140	151	162		
RESOURCES & DEVELOPMENT	304	272	271	286	307	330	356	382		
HEALTH SERVICES	502	519	587	632	677	722	780	838		
EDUCATION	782	866	852	920	984	1048	1132	1216		
PROTECTION TO PERSONS AND PROPERTY	150	151	167	179	192	205	221	237		
TRANSPORTATION & COMMUNICATIONS	113	110	119	128	136	145	157	168		
PUBLIC WORKS	782	830	806	899	984	1073	1159	1245		
ADMINISTRATION	280	295	305	328	351	374	404	433		
GRAND TOTAL	3020	3186	3221	3493	3761	4037	4360	4681		

TRUST TERRITORY OF THE PACIFIC ISLANDS
 OPERATIONS SUMMARY
 1973 - 1980
 (Dollars in Thousands)

YAP DISTRICT

DATE 1/2/71

Official - for government use only

Program Activity	F I S C A L Y E A R S									
	1973	1974	1975	1976	1977	1978	1979	1980		
<u>PUBLIC AFFAIRS</u>										
Office of the Director	9.0	10.0	11.6	12.5	13.4	14.3	15.4	16.6		
Legislative Liaison	18.0	18.3	21.5	21.1	22.5	24.1	26.0	28.0		
Civic Affairs	10.0	10.2	11.3	12.4	13.2	14.1	15.2	16.4		
Public Information	6.0	8.0	7.5	8.1	8.7	9.3	10.0	10.8		
Broadcasting	33.0	33.9	33.4	36.1	38.9	41.6	44.9	48.3		
Community Development	20.0	22.0	19.7	21.4	23.4	25.3	27.3	29.3		
Grand-in-Aid	11.0	10.4	8.6	9.4	10.3	11.0	11.9	12.8		
Housing Loan Fund										
Congress of Micronesia-Election										
Congress of Micronesia-Operations										
Total - Public Affairs	107.0	112.8	113.6	121.0	130.4	139.7	150.7	162.2		
<u>SOURCES & DEVELOPMENT</u>										
Office of the Director										
Agriculture	72.0	75.0	78.2	85.5	92.9	100.6	108.6	116.7		
Economic Development	40.0	41.0	46.2	47.4	51.0	54.6	59.0	63.3		
Marine Resources	-	30.0	27.8	26.3	28.2	30.2	32.6	35.0		
Lands and Surveys	97.0	118.6	111.2	118.1	126.4	134.8	145.6	156.4		
Land Commissions	89.0	-	7.9	8.2	8.9	9.5	10.3	11.0		
Labor Division	6.0	7.0								
Total - Resources & Development	301.0	271.6	271.3	285.5	307.4	329.7	356.1	382.4		

TRUST TERRITORY OF THE PACIFIC ISLANDS

OPERATIONS SUMMARY
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YAP DISTRICT

DATE 1/2/74

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	F I S C A L Y E A R S							
	1973	1974	1975	1976	1977	1978	1979	1980
<u>HEALTH SERVICES</u>								
Medical Administration	420	443.6	484.1	521.9	559.4	596.8	644.5	692.3
Hospital and Out-Island Services								
Environmental Health and Sanitation	35	38.0	38.0	40.6	43.3	46.0	49.9	53.4
Dental Services	47	67.0	64.9	69.7	74.5	79.2	85.5	91.9
Trust Territory School of Nursing								
Total - Health Services	502	548.6	587.0	632.2	677.2	722.0	779.9	837.6
<u>EDUCATION</u>								
Administration	64	51.9	53.6	57.9	62.2	66.4	71.7	77.0
Elementary	365	434.3	430.1	464.0	497.5	530.9	573.4	615.8
Secondary	353	380.0	368.7	397.7	424.3	450.9	486.9	523.0
Service Teacher Training								
Stewardship and Medical Education								
Fonesian Occupational Center								
Community College of Micronesia								
Micronesian Maritime Center								
Lead to Non-Public Schools								
Total - Education	782	866.2	852.4	919.6	984.0	1048.2	1132.0	1215.8

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OPERATIONS SUMMARY

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YAP DISTRICT

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Program Activity	FISCAL YEARS									
	1973	1974	1975	1976	1977	1978	1979	1980		
<u>PROTECTION TO PERSONS & PROPERTY</u>										
Office of the Attorney General	29	29.9	35.3	38.2	41.0	43.7	47.2	50.7		
Immigration	12	10.7	10.8	11.7	12.4	13.3	14.4	15.4		
Public Safety	109	110.0	120.4	129.4	138.5	147.6	159.4	171.2		
Public Defender										
Local Judiciary										
Total - Protection to Persons & Property	150	150.6	166.5	179.3	191.9	204.6	221.0	237.3		
<u>TRANSPORTATION & COMMUNICATIONS</u>										
Office of the Director Transportation Office Sea Transportation Communications	113	109.7	118.7	127.8	136.4	145.0	156.6	168.2		
Airport Operations & Maintenance Total - Transportation & Communications	113	109.7	118.7	127.8	136.4	145.0	156.6	168.2		
<u>PUBLIC WORKS</u>										
Engineering and Administration Operations and Maintenance Utilities	499 283	526.3 304.0	500.1 306.3	549.9 349.0	555.2 349.1	611.1 432.2	692.4 435.8	713.7 501.3		
Total - Public Works	782	830.3	806.4	898.9	984.3	1073.3	1159.2	1215.0		

TRUST TERRITORY OF THE PACIFIC ISLANDS

OPERATIONS SUMMARY
1973 - 1980
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W. P. STEVENSON

DATE 1/27/81

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Program Activity	F. I. S. C A L Y E A R S								
	1973	1974	1975	1976	1977	1978	1979	1980	
<u>ADMINISTRATION</u>									
Office of the District Administrator	162	170.8	182.8	196.6	209.9	223.3	241.1	259.0	
<u>Administrative Services (Hq)</u>									
Management Services									
LNO - Guam									
LNO - Okinawa									
LNO - Honolulu									
Executive Operations									
<u>Finance</u>									
Office of the Director									
Finance and Accounting	36	36.6	38.0	41.0	43.8	47.0	50.8	51.5	
Procurement and Supply	62	66.2	65.6	70.9	75.9	80.9	87.4	93.8	
Automatic Data Processing									
Financial Management System implementation									
<u>Personnel</u>									
Personnel Office	20	21.2	18.3	19.7	21.0	22.4	24.2	26.0	
Personnel Training									
Leased Housing Fund									
<u>Other (Hq)</u>									
Internal Audit									
Program & Budget									
Personnel Benefits									
Disaster Control Office									
Total - Administration	280	294.8	304.7	328.2	350.6	373.6	403.5	433.3	