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MARSHALLS DISTRICT
CAPITAL IMPROVEMENT PROGRAM
EXPANDED PLAN
FY 1976 - 1980

February II, 1974

03-021548

1976 EXPANDED CIP BUDGET

<u>A&E</u>		<u>Projects</u>	
1.	Majuro Hospital ----- \$ 84,000	1.	Bikini Resettlement ----- \$ 104,000
2.	MIHS Cafeteria ----- 40,000	2.	MIHS Cafeteria ----- 673,176
3.	MIHS Classroom ----- 3,000	3.	New Port Development ----- 790,000
4.	Majuro Adm. Building ----- 22,000	4.	Majuro Power Plant System --- 342,000
5.	Ebeye Dock ----- 30,000	5.	Ebeye Power Expan. ----- 80,000
6.	New Port Development ----- 30,000	6.	MIHS Classroom ----- 644,750
7.	MIHS Dormitory ----- 30,000	7.	Jaluit Power Plant ----- 137,000
8.	Ebeye Reefer Plant ----- 12,000	8.	Jaluit High School ----- 500,000
9.	Majuro Power Plant ----- 18,000	9.	Ebeye Reefer Plant ----- 198,000
10.	Ebeye Seawall ----- 4,000	10.	Public Works Relocation ----- 110,000
11.	Jaluit Power Plant ----- 5,000	11.	Ebeye Water System ----- 66,000
	Sub-Total --- \$ 278,000	12.	Wotje Development Project --- 60,000
		13.	Jaluit Super Dispensary ----- 109,000
		14.	Ebeye Dock Phase I ----- 218,317
		15.	Majuro Secondary Roads ----- 165,000
		16.	Majuro Sewer System ----- 180,000
		17.	Agriculture Station Relocation 84,757
		18.	Majuro Small Boat Dock ----- 76,000
		19.	Majuro Sidewalks/Curbs ----- 85,000
		20.	Majuro Old Airstrip Utilities 66,000
		21.	Majuro Telephone ----- 143,000
			Sub-Total -----4,832,000
	<u>Total ----- \$ 5,110,000</u>		

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1977 EXPANDED CIP BUDGET

<u>A&E</u>		<u>PROJECTS</u>	
1. Jaluit Administration -----	\$ 16,000	1. Bikini Resettlement -----	\$ 135,000
2. Jaluit Public Safety -----	3,000	2. Majuro Administration -----	442,446
3. Ebeye Administration -----	12,000	3. Majuro Med. Warehouse -----	30,000
4. Jaluit Reefer Plant -----	3,000	4. New Port Development -----	860,000
5. Kwajalein High School -----	32,000	5. Majuro Hospital PHase I -----	560,000
6. Wotje Dock -----	20,000	6. Jaluit Dock -----	206,000
7. Outer Island Airstrips -----	40,000	7. Kwajalein Dev. Project -----	110,000
8. Marine Lab. -----	6,000	8. Kwajalein Elem. School -----	167,370
9. Rita Elementary School -----	<u>16,000</u>	9. Wotje Dev. Project -----	120,000
Sub-Total -----	\$ 148,000	10. Majuro Warehouse -----	48,000
		11. Outer Island Dispensaries -----	103,184
		12. Ebeye Seawall -----	<u>100,000</u>
		Sub-Total -----	\$2,882,000

Total ----- \$3,030,000

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1978 EXPANDED CIP BUDGET

<u>AGE</u>		<u>PROJECTS</u>	
1.	Wotje Power Plant -----	\$ 3,000	1. MIHS Dormitory ----- \$ 841,147
2.	Community Centers -----	6,000	2. Majuro Power System ----- 330,054
3.	Wotje Administration -----	6,000	3. Majuro Hosp. Phase II ----- 1,280,000
4.	Majuro Airfield Dev./Utility	16,000	4. Jaluit Adm. Building ----- 74,000
5.	Majuro Lagoon Bulkheading Park -----	<u>5,000</u>	5. Laura Power Expansion ----- 77,200
	Sub-Total -	\$ 36,000	6. Outer Is. Elem. School ----- 140,000
			7. New Port Development ----- 386,000
			8. Wotje Development Project ---- 140,000
			9. MIHS Classrooms ----- 621,347
			10. Marine Lab. ----- 56,000
			11. Majuro Water Reservoir ----- 42,000
			12. Jaluit Public Safety ----- 32,419
			13. Majuro Lagoon Bulkheading ---- 100,000
			14. Kwajalein Dev. Project ----- 120,000
			15. Kwajalein High School Phase I 42,000
			16. Jaluit Water System ----- 226,000
			17. Rita Elementary School ----- 382,000
			18. Outer Island Airstrips ----- 280,000
			19. Ebeye Adm. Building ----- 101,700
			20. Majuro Airport Tower ----- 154,000
			21. District Teletype ----- <u>180,133</u>
			Sub-Total ----- \$5,686,000
Total	-----	<u>\$ 5,722,000</u>	

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1979 EXPANDED CIP BUDGET

A&E

1. Maritime Academy -----	\$ 42,000
2. Ag-Mariculture Research Center	26,000
3. Majuro Flushing Causeways ---	4,000
4. Communications/Sattlite Receiver -----	56,000
5. Majuro Secondary Water lines	5,000
6. Majuro Street Lighting -----	3,000
7. Jaluit Seawalls/Bulkheading-	6,000
8. Immigration/Customs Building	<u>14,000</u>
Sub-Total -----	\$ 156,000

PROJECTS

1. Ebeye Power Plant -----	\$ 92,000
2. Kwajalein High School -----	164,000
3. Majuro Hospital Phase III -----	460,000
4. Majuro/Laura Water System -----	435,008
5. Wotje Dock -----	240,000
6. Hospital Lab/Research Center --	320,000
7. Wotje Power Plant -----	378,000
8. Jaluit Reefer Plant -----	237,600
9. Port Container Crane -----	342,000
10. Airport Hanger -----	175,000
11. Kwajalein Elem. School -----	180,000
12. Jaluit Power Expansion -----	134,000
13. Admin./Emergency Vessels -----	180,000
14. District Channel Blasting -----	140,000
15. O.I. Docks Landing Ramps -----	120,000
16. Computer/Data Center -----	600,000
17. Jaluit Road Paving -----	236,000
18. District Warehouses -----	160,000
19. Community Center -----	76,000
20. Majuro Hospital Transit Apt.-----	96,000
21. Wotje Administration Building --	74,000
22. Majuro/Laura Sewer System -----	260,000
23. Wotje Road Paving -----	252,000
24. Rita Elementary School -----	<u>273,180</u>
Sub-Total -----	\$5,625,000

Total -----\$5,781,000

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1980 EXPANDED CIP BUDGET

A&E

PROJECTS

1. Advanced Power Plant ----- \$ 63,000
2. Solid Waste Disposal Plant 40,000
Sub-Total ----- \$ 103,000

1. Marine Lab. Expansion -----\$ 60,000
2. Subdistrict Communication Centers 271,000
3. Outer Island Dispensaries ----- 228,000
4. Satellite Receiver Station ----- 526,000
5. Subdistrict Telephone System ---- 234,000
6. Majuro Secondary Water Lines ---- 52,000
7. Parks & Recreation Projects ----- 128,000
8. Public Works Yard, Jaluit ----- 192,000
9. Maritime Academy Phase I ----- 663,000
10. Jaluit Sewer System Phase I ----- 230,000
11. Outer Island Agriculture
substations/Warehousing ----- 180,000
12. Jaluit Seawalls ----- 162,000
13. Flushing Causeways ----- 36,000
14. MIHS Classroom ----- 746,000
15. Outer Island Water Catchments
and Reservoirs ----- 200,000
16. Outer Island, Mobil Reefer Vans -
(40 units) ----- 160,000
17. Wotje Water System ----- 369,000
18. Outer Island Dokcs/Lighting Ramps 120,000
Sub-Total -----\$4,560,000

Total -----\$4,663,000

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